



Conference Committee on

Transportation, Tourism, and Economic Development Appropriations /

House Transportation and Tourism Appropriations

Senate Bump Offer #1 Budget Spreadsheet, Proviso and Implementing Bill

Meeting Packet

Thursday, May 4, 2017 2:00 p.m. Room 412 Knott Building

			-		FY 2017-				_	- Y 2017					FY 2017	-18	
Row#		Agency / Department		Sena	ate Bump	Issues			House	e Bump	lssues			Sena	ate Bump	-Offer #1	
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE REC G	R N	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
1	4700000	ECONOMIC OPPORTUNITY DATA PROCESSING SERVICES CATEGORY - DEDUCT						(07	000)		(2,620,074)	(2,666,042)					
4 5	17C08C0 17C09C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT		-		-			7, <mark>868)</mark> 7,868		(2,639,074) 2,639,074	(2,666,942) 2,666,942		-		-	
	20054C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING						21	,000		2,000,014	2,000,042					
8		SERVICES STATE DATA CENTER TO DATA PROCESSING		-		(2,666,942)	(2,666,942)		-		-	-		-		(2,666,942)	(2,666,942)
		ASSESSMENT (AST) - DEDUCT															
	20055C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING															/ -
9		SERVICES STATE DATA CENTER TO DATA PROCESSING		-		1,981,895	1,981,895		-		-	-		-		2,666,942	2,666,942
		ASSESSMENT (AST) - ADD ELIMINATE NON-CUSTODIAL PARENT EMPLOYMENT															
11		PROGRAM									(1,416,000)	(1,416,000)				-	-
12	33A0200	ELIMINATE FUNDING FOR INTERNATIONAL PROGRAMS		-		-	-		-		(600,000)	(600,000)		-		(600,000)	(600,000)
27	3310000	REDUCE TEMPORARY ASSISTANCE FOR NEEDY FAMILIES		-		(1,800,000)	(1,800,000)		-		-	-		-		(1,800,000)	(1,800,000)
	1000501	BASED ON REVERSIONS				(1,000,000)	(1,000,000)									(1,000,000)	(1,000,000)
32	4200501	ABOUT FACE AND FORWARD MARCH PROGRAMS IN THE DEPARTMENT OF MILITARY AFFAIRS		-		2,000,000	2,000,000		-		-	-		-		-	-
36	4610000	BUSINESS INITIATIVE PROJECTS		-		-	-		-		-	-		-		-	-
37		St. Petersburg Tech Garage Program		-	400,000	-	400,000				-	-		-	400,000	-	400,000
38		Science Center Advanced Manufacturing Institute		-	400,000	-	400,000				-	-		-	400,000	-	400,000
42		StartUp FIU		-	1,125,000	-	1,125,000				-	-		-	1,000,000	-	1,000,000
44		Tampa Bay Center for Innovation FloridaMakes		-	500,000 400,000	-	500,000 400,000				-	-		-	1,000,000 500,000	-	1,000,000 500,000
		Naples Accelerator Innovation Center and Immokalee Food &				-					-					-	,
46		Agribusiness		-	1,000,000	-	1,000,000				-	-		-	1,200,000	-	1,200,000
47		Florida Atlantic University Tech Runway		-	1,100,000	-	1,100,000				-	-		-	1,200,000	-	1,200,000
48		Deering Estate Field Station Research Center Improvements		-	250,000	-	250,000				-	-		-	1,200,000	-	1,200,000
49		BRIDG (ICAMR) Purchase and Install Tools-Sensor Project		-	2,500,000	-	2,500,000				-			-	2,000,000	-	2,000,000
50		MOB-WOB Technology and Innovation Startup Initiative		-	250,000	-	250,000				-	-		-	250,000	-	250,000
51		National Entrepreneur Center, UCF Research Foundation		-	400,000	-	400,000				-	-		-	400,000	-	400,000
52		Florida - Israel Business Accelerator		-	400,000	-	400,000				-	-		-	400,000	-	400,000
53		The e-Factory in Tampa Bay		-	500,000	-	500,000				-	-		-	600,000	-	600,000
58		World Rowing Championship Benderson Park Temporary Facilities		-	2,500,000	-	2,500,000				-	-		-	2,500,000	-	2,500,000
61		STEAM, Pre-College Initiative (PCI)		-		-	-			100,000	-	100,000		-	-	-	-
62		Community Financial Literacy		-		-	-			50,000	-	50,000		-		-	-
	4900100	OFFICE OF FILM AND ENTERTAINMENT OPERATIONS	1.00	-		56,714	56,714		-		-	-		-		-	-
69	6400100	HOUSING AND COMMUNITY DEVELOPMENT PROJECTS		-		-	-		-		-	-		-		-	-
72		Consolidation of County Facilities - Jefferson County (HB 2707)		-		-	-			600,000	-	600,000		-	-	-	-
77		Fire Station 1 - City of Plantation (HB 2733)		-		-	-			250,000	-	250,000		-	-	-	-
80		Veterans Memorial Park - Hillsborough County (HB 3177)		-		-	-			388,000	-	388,000		-	388,000	-	388,000
84			line #398	-		-	-		1,	,396,069	-	1,396,069	line #398	-		-	-
86		City of Pahokee Marina Improvement		-	1,200,000	-	1,200,000				-	-		-	1,200,000	-	1,200,000
87 88		City of Clearwater Ruth Eckerd Hall Expansion Marine Statue Garden Feasibility Study		-	1,000,000 150,000	-	1,000,000 150,000				-	-		-	1,000,000 150,000	-	1,000,000 150,000
						-					-	-		-		-	
89		Lealman Community and Recreation Center in Pinellas County		-	1,500,000	-	1,500,000				-	-		-	2,000,000	-	2,000,000
90		Apollo School Rehabilitation and Site Improvement		-	100,000	-	100,000				-	-		-	100,000	-	100,000
102		Mel Fisher Maritime Heritage Society		-	400,000	-	400,000				-	-		-	400,000	-	400,000
105		Circus Art Conservatory, Life Safety and ADA Compliance Old City Hall Community Auditorium Economic Development		-	1,000,000	-	1,000,000				-	-		-	1,000,000	-	1,000,000
106		Project		-	250,000	-	250,000				-	-		-	250,000	-	250,000
107		Smith Brown Community Center in DeSoto County		-	100,000	-	100,000				-	-		-	100,000	-	100,000
110		Countryside Sports Complex, City of Clearwater		-	1,000,000	-	1,000,000				-	-		-	1,000,000	-	1,000,000
111		Sunshine Limitless Activity Area at the Long Center		-	500,000	-	500,000				-	-		-	200,000	-	200,000
113 114		Palm Bay-Restoring Historic Pier and Shoreline City of Apalachicola Youth Center Roof System Project			40,000	_	40,000					-		-	222,817 34,435	-	222,817 34,435
114		City of Jennings, Florida Community Center		-	250,000	-	250,000				-	-		-	250,000	-	250,000
116		Town of White Springs, Florida Community Center		-	200,000	-	200,000				-	-		-	200,000	-	200,000
117		Palm Beach Zoo and Conservation Society, Safety and		_	300,000	_	300,000				_	-		_	300,000	_	300,000
		Preparedness Program		-	500,000	-	300,000				-	-			300,000	-	300,000
118		CreationStation Digital Learning Labs in the Palm Beach County Library System		-	250,000	-	250,000				-	-		-	200,000	-	200,000
119		The Deerfield Beach African American Memorial Park		-	400,000	-	400,000				-	-		-	400,000	-	400,000
120		Highland Park Field Lights		-	200,000	-	200,000					-		-	200,000	-	200,000

		Aganay / Danartmant		FY 2017	7-18				FY 2017-	18			FY 2017	'-18	
ow#		Agency / Department		Senate Bum	p Issues			Но	use Bump	Issues			Senate Bump	-Offer #1	
	ISSUE CODE		FTE REC G	R NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR NR GR	ALL TRUST	ALL FUNDS
121		PARC-Early Intervention Care Transportation		- 150,000	-	150,000				-	-		- 150,000	-	150,000
122		Special Needs Accessible Baseball Fields		- 250,000	-	250,000				-	-		- 250,000	-	250,00
123		Clearwater Marine Aquarium Dolphin Pool Construction		- 1,000,000	-	1,000,000				-	-		- 1,000,000	-	1,000,00
124		NeighborWorks Florida Collaborative		- 250,000	-	250,000				-	-		- 450,000	-	450,00
125		Marjory Stoneman Douglas Biscayne Nature Center		- 200,000	-	200,000				-	-		- 200,000	-	200,00
126		Miami Downtown Development Authority-Baywalk		- 200,000	-	200,000				-	-		- 500,000	-	500,00
127		Aventura-NE 191st Street Stormwater Retrofits											400,000	-	400,00
128		Bal Harbor Village-Utility Master Plan		- 50,000	-	50,000				-	-		- 50,000	-	50,00
129		Pinellas Park, Pinebrook Estates Pond Improvements		- 150,000		150,000				-	-		- 300,000	-	300,00
130		Cuban Club Structural Stabilization, Ybor City		- 150,000	-	150,000				-	-		- 1,000,000	-	1,000,00
131		Golden Beach Street Lighting, Miami-Dade County		- 100,000	-	100,000				-	-		- 100,000	-	100,00
132		Regional Multi-Use Athletic Tournament Complex in the city of Stuart		- 1,000,000	-	1,000,000				-	-		- 1,000,000	-	1,000,00
142	8000100	WORKFORCE PROJECTS		-	-	-		-		-	-		-	-	
151		Economic Development Commission of Florida's Space Coast		- 400,000	-	400,000				-	-		- 400,000	-	400,00
151A		Embry Riddle Manufacturing Academy											2,000,000	-	2,000,00
155		Apprenticeship Tampa Bay		- 500,000	-	500,000				-	-		- 500,000	-	500,00
157		HANDY-Helping Abused Neglected Disadvantaged Youth, Inc.		- 100,000	-	100,000				-	-		- 150,000	-	150,00
162		Regional Entrepreneurship Center (Urban League) in Broward County		- 2,000,000	-	2,000,000				-	-		- 1,000,000	-	1,000,000
166	8100275	SKILLS ASSESSMENT AND TRAINING SERVICES		-	2,500,000	2,500,000		-	2,500,000	-	2,500,000			2,500,000	2,500,00
	Total	ECONOMIC OPPORTUNITY	1.00	- 27,065,000	2,071,667	29,136,667	_	-	5,284,069	(2,016,000)	3,268,069	-	- 32,095,252	100,000	32,195,25
175	Total		1.00	- 21,003,000	2,071,007	23,130,007			3,204,003	(2,010,000)	3,200,003		52,000,202		52,155,257
176		HIGHWAY SAFETY													
180	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT		-	-	-		_		(4,289,324)	(4,289,324)				
181		DATA PROCESSING SERVICES CATEGORY - ADD								4,289,324	4,289,324				
188	1100300	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING			(4,269,380)	(4,269,380)				4,200,324	4,200,024			(4,289,324)	(4,289,324
100	20054C0	ASSESSMENT (AST) - DEDUCT REALIGN BUDGET AUTHORITY FROM DATA PROCESSING			(4,203,300)	(4,203,300)								(4,200,024)	(4,200,32-
189	20055C0	SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - ADD		-	6,416,300	6,416,300		-		-	-		-	4,289,324	4,289,324
195	2401560	PURCHASE OF FLORIDA LICENSING ON WHEELS (FLOW) MOBILE		-	350,000	350,000		-		-	-		-	175,000	175,000
196	2401590	UNMANNED AERIAL CRASH SCENE MAPPING FOR THE FLORIDA HIGHWAY PATROL		-	175,000	175,000		-		-	-		-	175,000	175,00
198	30010C0	INCREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY		-	686,474	686,474		-		-	-		-	-	
199	3002000	FLORIDA HIGHWAY PATROL SERVICES WORKGROUP		-	140,000	140,000		-		-	-		-	140,000	140,00
	33V0505	ELIMINATE VACANT POSITIONS		-	-	-	(106.00)	-		(4,000,000)	(4,000,000)	(40.00)	-	(1,500,000)	(1,500,00
	33XXXXX	RUDUCE PURCHASE OF LICENSE PLATES												(500,000)	(500,00
204b	33XXXXX	REDUCE PURCHASE OF DRIVER LICENSES												(500,000)	(500,00
204c	33XXXXX	REDUCE OPERATIONS-MOTORISTS SERVICES, ISA, FHP												(1,389,848)	(1,389,84
218	4600200	CONDUCT FEASIBILITY STUDY TO RELOCATE TRAINING ACADEMY		-	150,000	150,000		-		-	-		-	150,000	150,00
220	990M000	MAINTENANCE AND REPAIR		-	-	-		-		-	-		-	-	
221	080016	SPECIAL PROJ/IMPR-ADM SVCS		-	2,425,000	2,425,000		-		-	-		-	550,000	550,00
	Total	HIGHWAY SAFETY	-	·	6,073,394	6,073,394	(106.00)	-	-	(4,000,000)	(4,000,000)	(40.00)		(2,699,848)	(2,699,84
224	1					.,,	(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(1150)		_	(-,,•
225		MILITARY AFFAIRS			1									_	
	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT		-	-	-		(17,812)		-	(17,812)		-	_	
	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD		-	-	-		17,812		-	17,812		-	_	
		REALIGN BUDGET AUTHORITY FROM DATA PROCESSING			1			,			,0.12				
229	20054C0	SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - DEDUCT	(17,	812)	-	(17,812)		-		-	-		(17,812)	-	(17,81
230	2000-00	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING		800		23,800							17,812		17,81
	20055C0	SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - ADD	23,		-			-		-	-		11,012	-	
		REDUCE OPERATIONAL EXPENSE		-	(34,803)	(34,803)		-		-	-			(34,803)	(34,80
		REDUCE BASE TUITION ASSISTANCE	(3,506,		-	(3,506,900)				-	-		(3,506,900)	-	(3,506,90
235E	33N0100	RESTORE TUITION ASSISTANCE NONRECURRING		3,506,900	-	3,506,900				-	-		3,167,900	-	3,167,90
235H	33N0700	REDUCE RECURRING FUNDING FORWARD MARCH AND ABOUT FACE - DEDUCT			-	-		(2,000,000)		-	(2,000,000)		(2,000,000)	-	(2,000,00

					17-18			-	FY 2017					FY 2017	-18	
Row#		Agency / Department		Senate Bu	Imp Issues			Но	use Bum	p Issues			Sena	ate Bump-	Offer #1	
	ISSUE CODE	ISSUE TITLE	FTE REC G	R NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
2351	33N0800	REDUCE RECURRING FUNDING FORWARD MARCH AND ABOUT FACE - ADD			-	-			1,561,000	-	2,000,000			1,661,000	-	1,661,000
236	33V0850	REDUCE BUDGET AUTHORITY BASED ON PREVIOUS REVERSIONS		-	-	-		-		(2,600,000)	(2,600,000)		-		(2,600,000)	(2,600,000)
238	33V7770	REDUCE CONTRACTED SERVICES	(2,000,	000)	-	(2,000,000)		-		-	-				-	-
	4200650	FORWARD MARCH AND ABOUT FACE PROGRAMS		-	2,000,000	2,000,000		-		-	-		-		-	-
251	086998	FGTF/MINOR CONSTRUCTION		-	10,000,000	10,000,000		-		-	-		-		-	-
	Total		- (5,500,	912) 3,506,9	900 11,965,197	9,971,185	-	(2,000,000)	1,561,000	(2,600,000)	(2,600,000)		(5,506,900)	4,828,900	(2,634,803)	(3,312,803)
253 254		DEPT OF STATE													-	-
258		DATA PROCESSING SERVICES CATEGORY - DEDUCT		-	-	-		(1,509,876)		(53,233)	(1,563,109)		-		-	-
259	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD		-	-	-		1,509,876		53,233	1,563,109		-		-	-
260	20054C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - DEDUCT	(1,571,	767)	(53,233)	(1,625,000)		-		-	-		(1,509,876)	1	(53,233)	(1,563,109)
261	20055C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - ADD	1,995,	774	67,594	2,063,368		-		-	-		1,509,876		53,233	1,563,109
268	33V0280	OPERATIONAL REDUCTIONS - ADMINISTRATIVE CODE AND REGISTER		-	(62,043)	(62,043)		-		-	-		-		(62,043)	(62,043)
272	4604010	ELECTRONIC REGISTRATION INFORMATION SYSTEM (CENTER (ERIC)	50,	25,0	- 000	75,000		-		-	-				75,000	75,000
273	4800100	DEPARTMENT WIDE LITIGATION EXPENSES		- 266,6	- 667	266,667		-	300,000	-	300,000		-	300,000	-	300,000
	33V2850	REDUCE BASE FUNDING FOR LIBRARY COOPERATIVES				-		(2,000,000)		-	(2,000,000)				-	-
287b	33N0700	LIBRARY COOPERATIVES-RESTORE NONRECURRING				-			2,000,000	-	2,000,000				-	-
	7400000	HISTORIC PRESERVATION GRANTS		-	1,087,190	1,087,190		-	1,187,190	-	1,187,190		-	1,187,190	-	1,187,190
294		Restoration Completion of the Historic Hernando School			396,400	396,400			396,400	-	396,400			396,400	-	396,400
295		Cape Canaveral Lighthouse Reconstruction of the Lighthouse			497,250	497,250			497,250	-	497,250				-	-
		Keeper's Cottages			272,658	272,658			272,658		272,658			272,661		070.004
296		Historic Cocoa Village Playhouse, Inc., in Brevard County Dixie Highway Landing Column Reconstruction in the City of								-				272,001	-	272,661
297		Lakeland			50,000	50,000			50,000	-	50,000			50,000	-	50,000
298		St. Marks Lighthouse Structure Preservation in Wakulla County			300,000	300,000	line #308		300,000	-	300,000				-	-
	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY		-	-	-		-		-	-		-		-	-
303	081182	LIBRARY CONSTRUCTION GRNTS		- 5,000,0		5,000,000		-	7,500,000	-	7,500,000		-	-	-	-
304 307	140015 140020	G/A-SPEC CAT-CUL FAC PROG G/A-SPEC CAT-ACQ, REST/HIS		- 9,000,0		9,000,000		-	11,591,554 22,036,026	-	11,591,554 22,036,026		-	11,145,088 6,146,409	-	11,145,088 6,146,409
308	140020	St. Marks Lighthouse Structure Preservation (HB 2123)	line #298	- 10,002,0	-	10,302,332		-	300,000		300,000	line #298		0,140,403		0,140,403
309		Camp Matecumbe Historic Chapel Restoration (HB 3441)	line #91		275,000	275,000			275,000	-	275,000			275,000	-	275,000
		Hotel Ponce de Leon Restoration, Molly Wiley Art Building (HB		100 (
311	Tetel	4241)	line #109	400,0		400,000		(0.000.000)	1,000,000	-	1,000,000	line #109		40 770 740	40.057	40 705 705
316 317	Total	DEPT OF STATE	- 474,	007 25,274,2	259 2,830,816	28,579,082	-	(2,000,000)	47,706,078	-	45,706,078			19,772,748	12,957	19,785,705
317		DEPT OF TRANSPORTATION													-	
	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT		-	-	-		-		(8,679,319)	(8,679,319)	1	-		-	-
322		DATA PROCESSING SERVICES CATEGORY - ADD		-	-	-		-		8,679,319	8,679,319	I	-		-	-
331	20054C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - DEDUCT		-	(8,679,319)	(8,679,319)		-		-	-		-		(8,679,319)	(8,679,319)
332		REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - ADD		-	7,426,587	7,426,587		-		-	-		-		8,679,319	8,679,319
333	2401170	REPLACEMENT EQUIPMENT FOR MATERIALS AND TESTING LABORATORIES		-	1,640,075	1,640,075		-		-	-		-		-	-
335	33G0990	TECHNOLOGY ENHANCEMENT SAVINGS		-	(158,000)	(158,000)		-		-	-		-		(158,000)	(158,000)
338	36221C0	DATA INFRASTRUCTURE MODERNIZATION MAINTENANCE OF ENTERPRISE SECURITY ACCESS		-	520,342			-		-	-		-	·	520,342	520,342
339	36222C0	CONTROL SYSTEM		-	67,750	67,750		-		-	-		-		-	-
340	36224C0	CLOUD STORAGE	 	-	754,280	754,280		-		-	-		-		754,280	754,280
341	36233C0	TRANSPORTATION WORK PROGRAM INTEGRATION INITIATIVE		-	15,000,000	15,000,000		-		6,200,000	6,200,000		-		15,000,000	15,000,000
342	36339C0	APPLICATION DEVELOPMENT - ANNUAL OPERATING REPORTING SYSTEM (AOR)		-	904,574	904,574		-		-	-		-		-	-
344	36345C0	GLOBAL POSITIONING SYSTEM (GPS) ROUTING APPLICATION		-	300,000	300,000		-		-	-		-		-	-

					FY 2017				FY 2017					FY 2017	-18	
Row#		Agency / Department		Se	nate Bumj				House Bum	p Issues				ite Bump		
		ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
356 357	990F000 080002	SUPPORT FACILITIES MINOR REPAIRS/IMPROV-STATE		-		- 1,434,767	1,434,767		-	-	-				-	
357 358	080002	FACILITIES CONSTRCTN/RENOV		-		1,434,767	1,434,767		-	-	-		-		-	·
359	088628	OCALA OPS CTR-REP/RENO/ADD		-		1,428,894	1,428,894		-	-	-		-		-	
360	990T000	TRANSPORTATION WORK PROGRAM		-		-	1,420,004		-	-	-		-		-	·,
371	088712	HIGHWAY MAINTENANCE CONTR		-					-				-		-	
373		Road Ranger Program		-		500,000	500,000			-	-				500,000	500,000
374		Sunny Isle Beach Drainage Improvements in Miami-Dade County		-											300,000	300,000
377	088717	ARTERIAL HIGHWAY CONSTR		-					-				-		-	
378		Bartow Northern Connector, Phase II		-		10,000,000	10,000,000			-	-				7,500,000	7,500,000
379		CR 437 Realignment from Adair Avenue to State Road 4		-		1,000,000	1,000,000	line #463		-	-				3,000,000	3,000,000
382		Boutwell Road/Lake Worth Park of Commerce Improvements				2,000,000	2,000,000			-	-				3,000,000	3,000,000
390		P.J. Adams Parkway Widening, Okaloosa County													1,750,000	1,750,000
391		CR 280A, City of Defuniak Springs				500,000	500,000			-	-				1,500,000	1,500,000
392		SR 79 Corridor, City of Bonifay-ROA Organization													1,000,000	1,000,000
394		Commerce Parkway Connector Road, City of Bunnell				-				50,000	50,000				50,000	50,000
396	088719	AVIATION DEV/GRANTS		-					-				-		-	
397 398		Daytona Beach Inernational Airport Pensacola International Airport Commerce Park	line #84			1,396,069	1.396.069					line #84			3,000,000	3,000,000
400		PUBLIC TRANSIT GRANTS	11110 #04			1,330,003	1,390,009					11110 #04			1,330,003	1,390,009
401		Pinellas Suncoast Transit Authority-Memorial Causeway													1,000,000	1,000,000
402		Busway Project RIGHT OF WAY ACQUISITION													-	
405		High Springs/Newberry Rail Trail				500,000	500,000			-	-				500,000	500,000
408	088794	SEAPORT GRANTS		-											-	
410 412		Ship Building Infrastructure at the Port of Panama City Dredging at the Port of Panama City				5,000,000 1,000,000	5,000,000			-	-				7,500,000 2,000,000	7,500,000 2,000,000
412	088796	HIWAY SAFETY CONSTR/GRANTS		-		1,000,000	1,000,000			-	-				2,000,000	2,000,000
	000730	Pedestrian Signals, Refuge Islands, Sidewalks, and Street														
416		Lighting in the City of Jacksonville				500,000	500,000			-	-				1,100,000	1,100,000
418	088799	BRIDGE CONSTRUCTION		-											-	
419		Veterans Memorial Bridge Replacement in Leon County				-				530,000	530,000				530,000	530,000
421		Ft. Denaud Bridge													1,000,000	1,000,000
428 431	088849	PRELIMINARY ENGR CONSULT Airglades Airport in Hendry Count		-		1,000,000	1,000,000								- 1,000,000	1,000,000
431	88862	LOCAL TRANSPORTATION PROJECTS		-		1,000,000	1,000,000		_	-	-		-		1,000,000	1,000,000
440	00002								-		-				5,000,000	5,000,000
446		The Underline (HB 3457)	line #404			2,500,000	2,500,000		-	5,000,000	5,000,000	line #404			5,000,000	5,000,000
447		87th Avenue HEFT Access Ramp, Miami-Dade County				-		line #447		1,000,000	1,000,000				1,000,000	1,000,000
457		Citrus Grove Road (HB 3589)				1,000,000	1,000,000		-	2,000,000	2,000,000				10,000,000	10,000,000
458		Airport Industrial Park Connector Road and Utilities Project													3,000,000	3,000,000
461		Plant City Collins													750,000	750,000
469		Port of Fernandina Multi Purpose Dock Crane and Warehouse													3,000,000	3,000,000
470		Pine Hills Road and Silver Star Road Intersection Design of Pedestrian and Bicycle Safety Improvements				300,000	300,000			-	-				200,000	200,000
472		Wilton Manors Sidewalk Connectivity, Broward County				150,000	150,000			-	-				600,000	600,000
473		City of Jacksonville-Crosswalk Countdown Traffic Signal Heads Installation				631,072	631,072			200,000	200,000				1,231,072	1,231,072
475		Forward Pinellas Waterbourne Transportation													1,000,000	1,000,000
479		Multi-Modal Transit Station													428,912	428,912
481		SW 12th Street Roadway Improvements, City of North Lauderdale				300,000	300,000			-	-				-	
482		Lauderdale Lakes Comprehensive Sidewalk Improvement Project				200,000	200,000			-	-				200,000	200,000
484	l	Project City of Belle Glade SW Avenue J Roadway Project	1			1,000,000	1,000,000			_	-		+		1,028,635	1,028,635
485		Goodland Drive Rehabilitation, Collier County	1			,000,000	.,000,000			500,000	500,000		1 1		500,000	500,000
487		OLLI-Automated / Driverless Advanced Technology				_				250,000	250,000				250,000	250,000
488		Transportation Shuttle Program, Duval County Walton County, CR 30-A, Intermodal Transportation Innovation				1,960,000	1,960,000			_	_				1,960,000	1,960,000
489		Program Bridge Road Town Center Project, Martin County				2,630,000	2,630,000			-	-				3,630,000	3,630,000
491		Treasure Island Causeway Multi Modal Improvements	1			_,000,000	_,000,000						1		1,200,000	1,200,000
492		Mapp Road Town Center Project in Palm City				1,000,000	1,000,000				-				2,000,000	2,000,000

			_														
		Agency / Department			FY 2017	-18				FY 2017	7-18				FY 2017	-18	
Row#		Agency / Department		Sei	nate Bump	o Issues			Но	use Bum	p Issues			Sen	ate Bump	-Offer #1	
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
493		U.S. 301/Relmagine Gall Blvd.														350,000	350,000
495		DIA Streetlighting Improvement, Duval County														1,400,000	1,400,000
498		Key Biscayne Adaptive Traffic Signalization				165,000	165,000				-	-				165,000	165,000
499		Coral Springs Westside Facility Hardening				250,000	250,000				-	-				750,000	750,000
506	Total	DEPT OF TRANSPORTATION	-	·	-	57,833,643	57,833,643	-	-	-	15,730,000	15,730,000				98,386,310	98,386,310
507																-	-
508		EMERGENCY MANAGEMENT														-	-
511	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT		-		-	-		-		(512,588)	(512,588)			-	-	-
512	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD		-		-	-		-		512,588	512,588			-	-	-
		REALIGN BUDGET AUTHORITY FROM DATA PROCESSING															
515		SERVICES STATE DATA CENTER TO DATA PROCESSING		-		(512,588)	(512,588)		-		-	-			-	(512,588)	(512,588)
	20054C0	ASSESSMENT (AST) - DEDUCT															
		REALIGN BUDGET AUTHORITY FROM DATA PROCESSING															
516		SERVICES STATE DATA CENTER TO DATA PROCESSING		-		292,188	292,188		-		-	-			-	512,588	512,588
	20055C0	ASSESSMENT (AST) - ADD															
518	33V1620	VACANT POSITION REDUCTIONS		-		-	-	(5.00)	-		(178,102)	(178,102)	(5.00))	-	(178,102)	(178,102)
523	36210C0	MICROSOFT SERVER LICENSING		-		-	-		-		200,000	200,000			-	-	-
526		LOCAL EMERGENCY PLANNING COMMITTEE STAFFING									210.000	210.000				210.000	210.000
520	570B050	CONTRACT INCREASE		-		-	-		-		210,000	210,000				210,000	210,000
528		ADDITIONAL TRUST FUND SPENDING AUTHORITY FOR									3,275,242	3,275,242				2,000,000	2,000,000
520	570E100	RESIDENTIAL CONSTRUCTION MITIGATION				-	-		-		3,213,242	3,213,242				2,000,000	2,000,000
529	570E200	HURRICANE LOSS MITIGATION PROGRAM		-		-	-		-		-	-			-	-	-
530		Southwest Ranches Regional Emergency Operations and				1,000,000	1,000,000				_	_				300.000	300,000
550		Distribution Center									_	_				500,000	500,000
531		City of Plantation Permanent Generator at EOC Lift Station				50,000	50,000				-	-				-	-
534		Indian River Shores, Hurricane Evacuation Route, Drainage				650,000	650,000				_	_				637.500	637,500
		Improvements				,	,									037,300	037,300
536		Marine Rescue-Fire/Emergency Medical Services Facility				750,000	750,000				-	-				-	-
537		City of South Bay Emergency Shelter and Care Center				100,000	100,000				-	-				337,500	337,500
	Total	EMERGENCY MANAGEMENT	-	· · ·	-	2,329,600	2,329,600	(5.00)	-		3,507,140	3,507,140	(5.00			3,306,898	3,306,898
542	Grand Total		1.00	(5,026,905)	55,846,159	83,104,317	133,923,571	(111.00)	(4,000,000)	54,551,147	10,621,140	61,611,287	(45.00) (5,506,900)	56,696,900	96,471,514	147,661,514

			-		FY 2017					017-18				FY 2017	-18	
Row#		Agency / Department		Sena	te Bump	o Issues			House Bu	Imp Issues			Sena	ate Bump	-Offer #1	
	SSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE REC GI	R NR GF	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
1	1700000	ECONOMIC OPPORTUNITY DATA PROCESSING SERVICES CATEGORY - DEDUCT						(07		(0.000.074)	(0.000.0.40)					
	17C08C0 17C09C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT DATA PROCESSING SERVICES CATEGORY - ADD		-		-	-	(27, 27,		(2,639,074) 2,639,074	(2,666,942) 2,666,942		-		-	-
	20054C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING		-		-	-	27,	000	2,039,074	2,000,942		-		-	-
8	2003400	SERVICES STATE DATA CENTER TO DATA PROCESSING		_		(2,666,942)	(2,666,942)		_	_					(2,666,942)	(2,666,942)
0		ASSESSMENT (AST) - DEDUCT		-		(2,000,342)	(2,000,942)		-				-		(2,000,342)	(2,000,942)
-	20055C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING														
9	2000000	SERVICES STATE DATA CENTER TO DATA PROCESSING		-		1,981,895	1,981,895		-				-		2,666,942	2,666,942
		ASSESSMENT (AST) - ADD				.,	.,								_,,.	_,
		ELIMINATE NON-CUSTODIAL PARENT EMPLOYMENT								(4,440,000)	(4, 440, 000)					
11		PROGRAM								(1,416,000)	(1,416,000)				-	-
12	33A0200	ELIMINATE FUNDING FOR INTERNATIONAL PROGRAMS		-		-	-		-	(600,000)	(600,000)		-		(600,000)	(600,000)
27	3310000	REDUCE TEMPORARY ASSISTANCE FOR NEEDY FAMILIES		_		(1,800,000)	(1,800,000)		_	_					(1,800,000)	(1,800,000)
		BASED ON REVERSIONS		-		(1,000,000)	(1,000,000)		-				-		(1,000,000)	(1,000,000)
32	4200501	ABOUT FACE AND FORWARD MARCH PROGRAMS IN THE		-		2,000,000	2,000,000		-	-	-		-		-	-
		DEPARTMENT OF MILITARY AFFAIRS				2,000,000	2,000,000									
	4610000	BUSINESS INITIATIVE PROJECTS		-		-	-		-	-	-		-	100.000	-	-
37		St. Petersburg Tech Garage Program		-	400,000	-	400,000			-	-		-	400,000	-	400,000
38		Science Center Advanced Manufacturing Institute		-	400,000	-	400,000				-		-	400,000	-	400,000
42 44		StartUp FIU		-	1,125,000	-	1,125,000						-	1,000,000	-	1,000,000
44		Tampa Bay Center for Innovation		-	500,000	-	500,000			-	•		-	1,000,000	-	1,000,000
45		FloridaMakes		-	400,000	-	400,000			-	•		-	500,000	-	500,000
46		Naples Accelerator Innovation Center and Immokalee Food & Agribusiness		-	1,000,000	-	1,000,000			-	-		-	1,200,000	-	1,200,000
47		Florida Atlantic University Tech Runway		_	1,100,000		1,100,000						_	1,200,000	_	1,200,000
				-									-		-	
48		Deering Estate Field Station Research Center Improvements		-	250,000	-	250,000			-	-		-	1,200,000	-	1,200,000
49		BRIDG (ICAMR) Purchase and Install Tools-Sensor Project		-	2,500,000	-	2,500,000			-			-	2,000,000	-	2,000,000
50		MOB-WOB Technology and Innovation Startup Initiative		_	250,000	-	250,000						-	250,000	-	250,000
51		National Entrepreneur Center, UCF Research Foundation		_	400,000	-	400,000						-	400,000	-	400,000
52		Florida - Israel Business Accelerator		-	400,000	-	400,000			-	-		-	400,000	-	400,000
53		The e-Factory in Tampa Bay		-	500,000	-	500,000			-			-	600,000	-	600,000
		World Rowing Championship Benderson Park Temporary					0 500 000									0 500 000
58		Facilities		-	2,500,000	-	2,500,000			-	-		-	2,500,000	-	2,500,000
61		STEAM, Pre-College Initiative (PCI)		-		-	-		100,0	- 000	100,000		-	-	-	-
62		Community Financial Literacy		-		-	-		50,0	- 000	50,000		-		-	-
	4900100	OFFICE OF FILM AND ENTERTAINMENT OPERATIONS	1.00	-		56,714	56,714		-	-	-		-		-	-
69	6400100	HOUSING AND COMMUNITY DEVELOPMENT PROJECTS		-		-	-		-	-			-		-	-
72		Consolidation of County Facilities - Jefferson County (HB		-		-	-		600,0		600,000		-	_	-	-
		2707)														
77		Fire Station 1 - City of Plantation (HB 2733)		-		-	-		250,0		250,000		-	-	-	-
80		Veterans Memorial Park - Hillsborough County (HB 3177)	line #200	-		-	-		388,0		388,000	line #200	-	388,000	-	388,000
84 86		Pensacola International Airport Commerce Park (HB 3297) City of Pahokee Marina Improvement	line #398	-	1,200,000	-	1,200,000		1,396,0	- 169	1,396,069	III ie #390	-	1,200,000	-	1,200,000
87		City of Clearwater Ruth Eckerd Hall Expansion		-	1,200,000	-	1,200,000						-	1,200,000	-	1,200,000
87		Marine Statue Garden Feasibility Study			150,000	-	1,000,000				-	ł	-	150,000	-	1,000,000
						-							-			
89		Lealman Community and Recreation Center in Pinellas County		-	1,500,000	-	1,500,000				-		-	2,000,000	-	2,000,000
90		Apollo School Rehabilitation and Site Improvement		-	100,000	_	100,000					ł	-	100,000	_	100,000
102		Mel Fisher Maritime Heritage Society		-	400,000	_	400,000		-			ł	-	400,000	_	400,000
105		Circus Art Conservatory, Life Safety and ADA Compliance		-	1,000,000	_	1,000,000		-			ł	-	1,000,000	_	1,000,000
		Old City Hall Community Auditorium Economic Development														
106		Project		-	250,000	-	250,000				-		-	250,000	-	250,000
107		Smith Brown Community Center in DeSoto County		-	100,000	-	100,000			-	-		-	100,000	-	100,000
110		Countryside Sports Complex, City of Clearwater		-	1,000,000	-	1,000,000			-		1	-	1,000,000	-	1,000,000
111		Sunshine Limitless Activity Area at the Long Center		-	500,000	-	500,000			-	-		-	200,000	-	200,000
113		Palm Bay-Restoring Historic Pier and Shoreline												222,817	-	222,817
114		City of Apalachicola Youth Center Roof System Project		-	40,000	-	40,000			-	-		-	34,435	-	34,435
115		City of Jennings, Florida Community Center		-	250,000	-	250,000				-		-	250,000	-	250,000
116		Town of White Springs, Florida Community Center		-	200,000	-	200,000						-	200,000	-	200,000
117		Palm Beach Zoo and Conservation Society, Safety and		_	300,000		300,000							300,000		300,000
		Preparedness Program			300,000	-	300,000							300,000	-	300,000
118		CreationStation Digital Learning Labs in the Palm Beach		_	250,000	_	250,000						-	200,000		200,000
		County Library System		<u> </u>												-
119		The Deerfield Beach African American Memorial Park		-	400,000	-	400,000				-		-	400,000	-	400,000
120		Highland Park Field Lights		-	200,000	-	200,000				-		-	200,000	-	200,000

		Aganay (Department		FY 2017	-18				FY 2017-	18			FY 2017	' -1 8	
ow#		Agency / Department	ę	Senate Bum	o Issues			Но	use Bump	Issues			Senate Bump	-Offer #1	
	ISSUE CODE	ISSUE TITLE	FTE REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR NR GR	ALL TRUST	ALL FUNDS
121		PARC-Early Intervention Care Transportation		- 150,000	-	150,000				-	-		- 150,000	-	150,00
122		Special Needs Accessible Baseball Fields		- 250,000	-	250,000				-	-		- 250,000	-	250,00
123		Clearwater Marine Aquarium Dolphin Pool Construction		- 1,000,000	-	1,000,000				-	-		- 1,000,000	-	1,000,00
124		NeighborWorks Florida Collaborative		- 250,000	-	250,000				-	-		- 450,000	-	450,00
125		Marjory Stoneman Douglas Biscayne Nature Center		- 200,000	-	200,000				-	-		- 200,000	-	200,00
126		Miami Downtown Development Authority-Baywalk		- 200,000	-	200,000				-	-		- 500,000	-	500,00
127		Aventura-NE 191st Street Stormwater Retrofits		,		,							400,000	-	400,00
128		Bal Harbor Village-Utility Master Plan		- 50,000	-	50,000				-	-		- 50,000	-	50,00
129		Pinellas Park, Pinebrook Estates Pond Improvements		- 150,000	-	150.000				-	-		- 300,000	-	300,00
130		Cuban Club Structural Stabilization. Ybor City		- 150,000	-	150,000				-	-		- 1,000,000	-	1,000,00
131		Golden Beach Street Lighting, Miami-Dade County		- 100,000	-	100,000				-	-		- 100,000	-	100,00
		Regional Multi-Use Athletic Tournament Complex in the city of		100,000									100,000		
132		Stuart		- 1,000,000	-	1,000,000				-	-		- 1,000,000	-	1,000,00
142	8000100	WORKFORCE PROJECTS													
142	8000100			-	-	-		-		-	-		-	-	
151		Economic Development Commission of Florida's Space Coast		- 400,000	-	400,000				-	-		- 400,000	-	400,00
151A		Embry Riddle Manufacturing Academy											2,000,000	-	2,000,00
155		Apprenticeship Tampa Bay		- 500,000	-	500,000				-	-		- 500,000	-	500,00
													· · · · · ·		,
157		HANDY-Helping Abused Neglected Disadvantaged Youth, Inc.		- 100,000	-	100,000				-	-		- 150,000	-	150,00
162		Regional Entrepreneurship Center (Urban League) in Broward		- 2,000,000	-	2,000,000				-	-		- 1,000,000	-	1,000,000
466	0400075				2,500,000	2,500,000			2,500,000		2,500,000			2,500,000	2,500,00
	8100275	SKILLS ASSESSMENT AND TRAINING SERVICES	1.00	-				-		-			-		
	Total	ECONOMIC OPPORTUNITY	1.00	- 27,065,000	2,071,667	29,136,667	-	-	5,284,069	(2,016,000)	3,268,069	-	- 32,095,252	100,000	32,195,25
175														-	
176		HIGHWAY SAFETY												-	
180	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT		-	-	-		-		(4,289,324)	(4,289,324)		-	-	
181	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD		-	-	-		-		4,289,324	4,289,324		-	-	
		REALIGN BUDGET AUTHORITY FROM DATA PROCESSING													
188	20054C0	SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - DEDUCT		-	(4,269,380)	(4,269,380)		-		-	-		-	(4,289,324)	(4,289,324
189		REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING		-	6,416,300	6,416,300		-		-	-		_	4,289,324	4,289,324
	20055C0	ASSESSMENT (AST) - ADD PURCHASE OF FLORIDA LICENSING ON WHEELS (FLOW)													
195	2401560	MOBILE UNMANNED AERIAL CRASH SCENE MAPPING FOR THE		-	350,000	350,000		-		-	-		-	175,000	175,00
196	2401590	FLORIDA HIGHWAY PATROL		-	175,000	175,000		-		-	-		-	175,000	175,00
198	30010C0	INCREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY		-	686,474	686,474		-		-	-		-	-	
199	3002000	FLORIDA HIGHWAY PATROL SERVICES WORKGROUP		-	140,000	140,000		-		-	-		-	140,000	140,00
204	33V0505	ELIMINATE VACANT POSITIONS		-	-	-	(106.00)	-		(4,000,000)	(4,000,000)	(40.00)	-	(1,500,000)	(1,500,00
204a	33XXXXX	RUDUCE PURCHASE OF LICENSE PLATES												(500,000)	(500,00
		REDUCE PURCHASE OF DRIVER LICENSES												(500,000)	(500,00
	33XXXXX	REDUCE OPERATIONS-MOTORISTS SERVICES, ISA, FHP												(1,389,848)	(1,389,84
218		CONDUCT FEASIBILITY STUDY TO RELOCATE TRAINING		_	150,000	150,000					_			150,000	150,00
	4600200	ACADEMY			130,000	130,000		-		-	-			150,000	150,00
220	990M000	MAINTENANCE AND REPAIR		-	-	-		-		-	-		-	-	
221	080016	SPECIAL PROJ/IMPR-ADM SVCS		-	2,425,000	2,425,000		-		-	-		-	550,000	550,00
	Total	HIGHWAY SAFETY	-		6,073,394	6,073,394	(106.00)	-	-	(4,000,000)	(4,000,000)	(40.00)		(2,699,848)	(2,699,84
224														-	
225		MILITARY AFFAIRS												-	
	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT		-	-	-		(17,812)		-	(17,812)		-	-	
	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD		-	-	-		17,812		-	17,812		-	-	
		REALIGN BUDGET AUTHORITY FROM DATA PROCESSING													
229	20054C0	SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - DEDUCT	(17,8	12)	-	(17,812)		-		-	-		(17,812)	-	(17,81
		REALIGN BUDGET AUTHORITY FROM DATA PROCESSING													
230	20055C0	SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - ADD	23,8	00	-	23,800		-		-	-		17,812	-	17,81
234		REDUCE OPERATIONAL EXPENSE		_	(34,803)	(34,803)		+					<u> _ </u>	(34.803)	(34,80
			(0.500.0)	-	(34,003)			-		-	-		(2,506,000)	(34,003)	
		REDUCE BASE TUITION ASSISTANCE	(3,506,9		-	(3,506,900)				-	-		(3,506,900)	-	(3,506,90
:35E	33N0100	RESTORE TUITION ASSISTANCE NONRECURRING		3,506,900	-	3,506,900				-	-		3,167,900	-	3,167,90
235H		REDUCE RECURRING FUNDING FORWARD MARCH AND ABOUT FACE - DEDUCT			-	-		(2,000,000)		-	(2,000,000)		(2,000,000)	_	(2,000,00

				FY 2017				-	FY 2017					FY 2017	-18	
Row#		Agency / Department		Senate Bum	p Issues			Но	use Bump	p Issues			Sena	ate Bump-	Offer #1	
	ISSUE CODE	ISSUE TITLE	FTE REC G	R NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
2351	33N0800	REDUCE RECURRING FUNDING FORWARD MARCH AND ABOUT FACE - ADD			-	-			1,561,000	-	2,000,000			1,661,000	-	1,661,000
236	33V0850	REDUCE BUDGET AUTHORITY BASED ON PREVIOUS REVERSIONS		-	-	-		-		(2,600,000)	(2,600,000)		-		(2,600,000)	(2,600,000)
238	33V7770	REDUCE CONTRACTED SERVICES	(2,000,0	00)	-	(2,000,000)		-		-	-				-	-
	4200650	FORWARD MARCH AND ABOUT FACE PROGRAMS		-	2,000,000	2,000,000		-		-	-		-		-	-
251	086998	FGTF/MINOR CONSTRUCTION		-	10,000,000	10,000,000		-		-	-		-		-	-
	Total		- (5,500,9	3,506,900	11,965,197	9,971,185	-	(2,000,000)	1,561,000	(2,600,000)	(2,600,000)		- (5,506,900)	4,828,900	(2,634,803)	(3,312,803)
253 254		DEPT OF STATE													-	-
258		DATA PROCESSING SERVICES CATEGORY - DEDUCT		-	-	-		(1,509,876)		(53,233)	(1,563,109)		-		-	-
259	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD		-	-	-		1,509,876		53,233	1,563,109		-		-	-
260	20054C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - DEDUCT	(1,571,7	67)	(53,233)	(1,625,000)		-		-	-		(1,509,876)		(53,233)	(1,563,109)
261	20055C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - ADD	1,995,7	74	67,594	2,063,368		-		-	-		1,509,876		53,233	1,563,109
268	33V0280	OPERATIONAL REDUCTIONS - ADMINISTRATIVE CODE AND REGISTER		-	(62,043)	(62,043)		-		-	-		-		(62,043)	(62,043)
272	4604010	ELECTRONIC REGISTRATION INFORMATION SYSTEM CENTER (ERIC)	50,0	00 25,000	-	75,000		-		-	-				75,000	75,000
273	4800100	DEPARTMENT WIDE LITIGATION EXPENSES		- 266,667	-	266,667		-	300,000	-	300,000		-	300,000	-	300,000
	33V2850	REDUCE BASE FUNDING FOR LIBRARY COOPERATIVES				-		(2,000,000)		-	(2,000,000)				-	-
	33N0700	LIBRARY COOPERATIVES-RESTORE NONRECURRING				-			2,000,000	-	2,000,000				-	-
	7400000	HISTORIC PRESERVATION GRANTS		-	1,087,190	1,087,190		-	1,187,190	-	1,187,190		-	1,187,190	-	1,187,190
294		Restoration Completion of the Historic Hernando School			396,400	396,400			396,400	-	396,400			396,400	-	396,400
295		Cape Canaveral Lighthouse Reconstruction of the Lighthouse Keeper's Cottages			497,250	497,250			497,250	-	497,250				-	-
296		Historic Cocoa Village Playhouse, Inc., in Brevard County			272,658	272,658			272,658	_	272,658			272,661		272,661
		Dixie Highway Landing Column Reconstruction in the City of								-					-	
297		Lakeland			50,000	50,000			50,000	-	50,000			50,000	-	50,000
298		St. Marks Lighthouse Structure Preservation in Wakulla County			300,000	300,000	line #308		300,000	-	300,000				-	-
302 303	990G000 081182	GRANTS AND AIDS - FIXED CAPITAL OUTLAY LIBRARY CONSTRUCTION GRNTS		- 5,000,000	-	5,000,000		-	7,500,000	-	7,500,000		-	•	-	-
303	140015	G/A-SPEC CAT-CUL FAC PROG		- 9,000,000	-	9,000,000		-	11,591,554	-	11,591,554		-	11,145,088		11,145,088
307	140020	G/A-SPEC CAT-ACQ, REST/HIS		- 10,582,592	-	10,582,592		-	22,036,026	-	22,036,026		-	6,146,409	-	6,146,409
308		St. Marks Lighthouse Structure Preservation (HB 2123)	line #298		-				300,000	-	300,000	line #298			-	-
309		Camp Matecumbe Historic Chapel Restoration (HB 3441)	line #91		275,000	275,000			275,000	-	275,000	line #91		275,000	-	275,000
311		Hotel Ponce de Leon Restoration, Molly Wiley Art Building (HB	line #109	400,000	-	400,000			1,000,000	-	1,000,000	line #109			-	-
316	Total	4241) DEPT OF STATE	- 474,0		2,830,816	28,579,082		(2,000,000)	47,706,078	-	45,706,078			19,772,748	12,957	19,785,705
317															-	-
318 321	17C08C0				+					(8,679,319)	(8,679,319)		_		-	-
		DATA PROCESSING SERVICES CATEGORY - DEDUCT DATA PROCESSING SERVICES CATEGORY - ADD		-	-		-	-		8,679,319	8,679,319		-		-	-
522		REALIGN BUDGET AUTHORITY FROM DATA PROCESSING		-	-		1	-		0,079,019	0,079,019				-	
331	20054C0	SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - DEDUCT		-	(8,679,319)	(8,679,319)		-		-	-		-		(8,679,319)	(8,679,319)
332	20055C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - ADD		-	7,426,587	7,426,587		-		-	-		-		8,679,319	8,679,319
333	2401170	REPLACEMENT EQUIPMENT FOR MATERIALS AND TESTING LABORATORIES		-	1,640,075	1,640,075		-		-	-		-		-	-
		TECHNOLOGY ENHANCEMENT SAVINGS		-	(158,000)	(158,000)		-		-	-		-		(158,000)	(158,000)
	36221C0	DATA INFRASTRUCTURE MODERNIZATION MAINTENANCE OF ENTERPRISE SECURITY ACCESS		-	520,342	520,342		-		-	-		-		520,342	520,342
339	36222C0 36224C0	CONTROL SYSTEM CLOUD STORAGE		-	67,750	67,750 754,280		-		-	-		-		- 754,280	754.000
	3022460	TRANSPORTATION WORK PROGRAM INTEGRATION		-	754,280			-		-	-					754,280
341	36233C0			-	15,000,000	15,000,000		-		6,200,000	6,200,000		-		15,000,000	15,000,000
342	36339C0	REPORTING SYSTEM (AOR)		-	904,574	904,574		-		-	-		-		-	-
344	36345C0	GLOBAL POSITIONING SYSTEM (GPS) ROUTING APPLICATION		-	300,000	300,000		-		-	-		-		-	-

					FY 2017				FY 2017					FY 2017	-18	
Row#		Agency / Department		Sei	nate Bumj	o Issues			House Bum	p Issues			Sena	ite Bump	-Offer #1	
		ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
	990F000					-	4 404 707		-	-	-				-	
357 358	080002 087571	MINOR REPAIRS/IMPROV-STATE FACILITIES CONSTRCTN/RENOV	l			1,434,767 1,711,552	1,434,767 1,711,552		-	-	-				-	
358 359	087571	OCALA OPS CTR-REP/RENO/ADD		-		1,711,552	1,711,552		-	-	-		-		-	
360	990T000	TRANSPORTATION WORK PROGRAM				1,420,034	1,420,034									
371	088712	HIGHWAY MAINTENANCE CONTR		-					-				-		-	
373		Road Ranger Program		-		500,000	500,000			-	-				500,000	500,000
374		Sunny Isle Beach Drainage Improvements in Miami-Dade County		-											300,000	300,000
377	088717	ARTERIAL HIGHWAY CONSTR		-					-				-		-	
378		Bartow Northern Connector, Phase II		-		10,000,000	10,000,000			-	-				7,500,000	7,500,000
379		CR 437 Realignment from Adair Avenue to State Road 4		-		1,000,000	1,000,000	line #463		-	-				3,000,000	3,000,000
382		Boutwell Road/Lake Worth Park of Commerce Improvements				2,000,000	2,000,000			-	-				3,000,000	3,000,000
390		P.J. Adams Parkway Widening, Okaloosa County													1,750,000	1,750,000
391		CR 280A, City of Defuniak Springs		-		500,000	500,000			-	-				1,500,000	1,500,000
392 394		SR 79 Corridor, City of Bonifay-ROA Organization Commerce Parkway Connector Road, City of Bunnell								50.000	50.000				1,000,000 50,000	1,000,000 50,000
394	088719	AVIATION DEV/GRANTS	1	<u> </u>					-	50,000	50,000				50,000	50,000
397	000710	Daytona Beach Inernational Airport	1										1		3,000,000	3,000,000
398		Pensacola International Airport Commerce Park	line #84			1,396,069	1,396,069			-	-	line #84			1,396,069	1,396,069
400		PUBLIC TRANSIT GRANTS													-	
401		Pinellas Suncoast Transit Authority-Memorial Causeway Busway Project													1,000,000	1,000,000
402		RIGHT OF WAY ACQUISITION													-	
405		High Springs/Newberry Rail Trail				500,000	500,000			-	-				500,000	500,000
408	088794	SEAPORT GRANTS		-											-	
410		Ship Building Infrastructure at the Port of Panama City		-		5,000,000	5,000,000			-	-				7,500,000	7,500,000
412	088796	Dredging at the Port of Panama City HIWAY SAFETY CONSTR/GRANTS		-		1,000,000	1,000,000			-	-				2,000,000	2,000,000
414	088796	Pedestrian Signals, Refuge Islands, Sidewalks, and Street		-											-	
416		Lighting in the City of Jacksonville				500,000	500,000			-	-				1,100,000	1,100,000
418	088799	BRIDGE CONSTRUCTION		-											-	
419		Veterans Memorial Bridge Replacement in Leon County				-				530,000	530,000				530,000	530,000
421		Ft. Denaud Bridge													1,000,000	1,000,000
428	088849	PRELIMINARY ENGR CONSULT		-											-	
431		Airglades Airport in Hendry Count				1,000,000	1,000,000			-	-				1,000,000	1,000,000
439	88862	LOCAL TRANSPORTATION PROJECTS		-		-	-		-	-	-		-		-	5 000 000
440 446		Ludlam Trail The Underline (HB 3457)	line #404			2,500,000	2.500.000			5,000,000	5,000,000	lino #404			5,000,000 5,000,000	5,000,000 5,000,000
440		87th Avenue HEFT Access Ramp, Miami-Dade County	III le #404			2,500,000	2,500,000	line #447	-	1,000,000	1,000,000	III le #404			1,000,000	1,000,000
457		Citrus Grove Road (HB 3589)				1,000,000	1,000,000		-	2,000,000	2,000,000				10,000,000	10,000,000
458		Airport Industrial Park Connector Road and Utilities Project	1			.,000,000	.,000,000			_,000,000	2,000,000		1 1		3,000,000	3,000,000
461		Plant City Collins													750,000	750,000
469		Port of Fernandina Multi Purpose Dock Crane and Warehouse													3,000,000	3,000,000
470		Pine Hills Road and Silver Star Road Intersection Design of Pedestrian and Bicycle Safety Improvements				300,000	300,000			-	-				200,000	200,000
472		Wilton Manors Sidewalk Connectivity, Broward County				150,000	150,000			-	-				600,000	600,000
473		City of Jacksonville-Crosswalk Countdown Traffic Signal				631,072	631,072			200,000	200,000				1,231,072	1,231,072
		Heads Installation				001,072	001,072			200,000	200,000					
475		Forward Pinellas Waterbourne Transportation													1,000,000	1,000,000
479		Multi-Modal Transit Station SW 12th Street Roadway Improvements, City of North											+ +		428,912	428,912
481		Lauderdale				300,000	300,000			-	-				-	
482		Lauderdale Lakes Comprehensive Sidewalk Improvement Project				200,000	200,000			-	-				200,000	200,000
484		City of Belle Glade SW Avenue J Roadway Project				1,000,000	1,000,000			-	-				1,028,635	1,028,635
485		Goodland Drive Rehabilitation, Collier County				-	-			500,000	500,000				500,000	500,000
487		OLLI-Automated / Driverless Advanced Technology Transportation Shuttle Program, Duval County				-	-			250,000	250,000				250,000	250,000
488		Walton County, CR 30-A, Intermodal Transportation Innovation Program				1,960,000	1,960,000			-	-				1,960,000	1,960,000
489		Bridge Road Town Center Project, Martin County				2,630,000	2,630,000			-	-				3,630,000	3,630,000
491 402		Treasure Island Causeway Multi Modal Improvements	l	+		1 000 000	1 000 000						+		1,200,000	1,200,000 2,000,000
492		Mapp Road Town Center Project in Palm City	I			1,000,000	1,000,000			-	-		1		2,000,000	2,000,0

-			_						-								
		Adapay / Department			FY 2017	-18				FY 2017	7-18				FY 2017	-18	
Row#		Agency / Department		Se	nate Bump	o Issues			Но	use Bum	p Issues			Sen	ate Bump-	-Offer #1	
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
493		U.S. 301/Relmagine Gall Blvd.														350,000	350,000
495		DIA Streetlighting Improvement, Duval County														1,400,000	1,400,000
498		Key Biscayne Adaptive Traffic Signalization				165,000	165,000				-	-				165,000	165,000
499		Coral Springs Westside Facility Hardening				250,000	250,000				-	-				750,000	750,000
506	Total	DEPT OF TRANSPORTATION	-	-	-	57,833,643	57,833,643	-	-	-	15,730,000	15,730,000		-		98,386,310	98,386,310
507																-	-
508		EMERGENCY MANAGEMENT														-	-
	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT		-		-	-		-		(512,588)	(512,588)			-	-	-
512	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD		-		-	-		-		512,588	512,588			-	-	-
		REALIGN BUDGET AUTHORITY FROM DATA PROCESSING															
515		SERVICES STATE DATA CENTER TO DATA PROCESSING		-		(512,588)	(512,588)		-		-	-			-	(512,588)	(512,588)
	20054C0	ASSESSMENT (AST) - DEDUCT															
		REALIGN BUDGET AUTHORITY FROM DATA PROCESSING															
516		SERVICES STATE DATA CENTER TO DATA PROCESSING		-		292,188	292,188		-		-	-			-	512,588	512,588
	20055C0	ASSESSMENT (AST) - ADD															
518	33V1620	VACANT POSITION REDUCTIONS		-		-	-	(5.00)	-		(178,102)	(178,102)	(5.00))	-	(178,102)	(178,102)
523	36210C0	MICROSOFT SERVER LICENSING		-		-	-		-		200,000	200,000			-	-	-
526		LOCAL EMERGENCY PLANNING COMMITTEE STAFFING				_			_		210.000	210.000				210.000	210.000
520	570B050	CONTRACT INCREASE		_							210,000	210,000			_	210,000	210,000
528		ADDITIONAL TRUST FUND SPENDING AUTHORITY FOR				_			_		3,275,242	3,275,242				2,000,000	2,000,000
	570E100	RESIDENTIAL CONSTRUCTION MITIGATION		_							5,215,242	5,215,242			_	2,000,000	2,000,000
529	570E200	HURRICANE LOSS MITIGATION PROGRAM		-		-	-		-		-	-			-	-	-
530		Southwest Ranches Regional Emergency Operations and				1,000,000	1,000,000				_	-				300,000	300,000
		Distribution Center														000,000	000,000
531		City of Plantation Permanent Generator at EOC Lift Station				50,000	50,000				-	-				-	-
534		Indian River Shores, Hurricane Evacuation Route, Drainage				650,000	650.000				_	_				637.500	637.500
		Improvements									_					007,000	007,000
536		Marine Rescue-Fire/Emergency Medical Services Facility				750,000	750,000				-	-				-	-
537		City of South Bay Emergency Shelter and Care Center				100,000	100,000				-	-				337,500	337,500
	Total	EMERGENCY MANAGEMENT	-		-	2,329,600	2,329,600	(5.00)	-	-	3,507,140	3,507,140	(5.00			3,306,898	3,306,898
542	Grand Total		1.00	(5,026,905)	55,846,159	83,104,317	133,923,571	(111.00)	(4,000,000)	54,551,147	10,621,140	61,611,287	(45.00) (5,506,900	56,696,900	96,471,514	147,661,514

		FY 2017-18	FY 2017-18	FY 2017-18
Ro	Agency / Department	HOUSE BUMP	Senate BUMP-Offer #1	Senate BUMP-Offer #2
	ISSUE CODE ISSUE TITLE	FTE REC GR NR GR OTHER TFS ALL TRUST ALL FUNDS	Seriale DUVIF-OTIEL#1 FTE REC GR NR GR OTHER TFs ALL TRUST ALL FUNDS	Selicite DUIVIF-Offer #2 FTE REC GR NR GR OTHER TFs ALL TRUST ALL FUNDS
5	43			
5	PROVISO			
5	45 TRANSPORTATION			
5	47	From the funds provided in Specific Appropriations 1860 through 1976, the Department of Transportation shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.		From the funds provided in Specific Appropriations 1860 through 1976, the Department of Transportation shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.
54	7A	Funds in Specific Appopriation 1862, may be expended to assist and provide necessary and available documentation to the Auditor General who shall conduct an operational audit of Hilbsborough County Aviation Authority's Tampa International Airport, Master Plan capital projects. The audit shall, at a minimum, evaluate the Master Plan Phase I processes and practices, including those related to project funding and expenditures. The Auditor General shall submit a report on the audit findings to the Governor, the President of the Senate and the Speaker of the House of Representatives by December 31, 2017.		Funds in Specific Appopriation 1862, may be expended to assist and provide necessary and available documentation to the Auditor General who shall conduct an operational audit of Hillsborough County Aviation Authority's Tampa International Airport, Master Plan capital projects. The audit shall, at a minimum, evaluate the Master Plan Phase I processes and practices, including those related to project funding and expenditures. The Auditor General shall submit a report on the audit findings to the Governor, the President of the Senate and the Speaker of the House of Representatives by December 31, 2017.
6	1924 FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS		From the nonrecurring funds in Specific Appropriation 1924, the Department of Transportation may contract with qualified traffic signal and traffic control device contractors to provide <u>signalization timing or maintenance of traffic signals and any other-</u> traffic control devices to municipalities and counties. Municipalities and counties which receive traffic signal and traffic control device services under a department contract shall reimburse the Department of Transportation for the service costs incurred by the Department.	
6	32		To ensure safe and efficient operations of roadways, a municipality or a county must respond within 60 days to requests from another municipality or county to whom they are providing services through agreement regarding the evaluation, installation, operations, or maintenance of traffic signals and any other traffic control device. Timely responses will help to ensure safer operations, improved public safety, and support compliance with standard practices related to the use of traffic control devices in Florida.	

			-	FY 2017-18	FY 2017-18
Row#		Agency / Department	FY 2017-18		
11011#			HOUSE BUMP	Senate BUMP-Offer #1	Senate BUMP-Offer #2 FTE REC GR NR GR OTHER TFS ALL TRUST ALL FUNDS
		ISSUE TITLE 1947 SPECIAL CATEGORIES CONTRACTED SERVICES	FTE REC GR NR GR OTHER TFS ALL TRUST ALL FUNDS From the funds in Specific Appropriation 1947, \$3,550,000 of nonrecurring funds from the State Transportation Trust Fund is provided for the Work Program Integration Initiative project. The Department of Transportation is authorized to issue a competitive solicitation for the software and system integrator. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee.	From the funds in Specific Appropriation 1947, \$15,000,000 of nonrecurring funds from the State Transportation Trust Fund is provided for the Work Program Integration Initiative project. The Department of Transportation is authorized to issue a competitive solicitation for the software and system integrator. The department shall submit independent verification and validation assessments and quarterly project status reports to the	From the funds in Specific Appropriation ******, \$15,000,000 of nonrecurring funds from the State Transportation Trust Fund is provided for the Work Program Integration Initiative project. Of these funds, \$11,250,000 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments shall include a detailed operational work plan and project spending plan.
683					The Department of Transportation is authorized to issue a competitive solicitation for the software and system integrator. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, planned and actual deliverable completion dates, planned an actual costs incurred, and any current project issues and risks.
685	FC	ONOMIC OPPORTUNITY			
			From the funds provided in Specific Appropriations 2169 through 2226M, the Department of Economic Opportunity shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if		From the funds provided in Specific Appropriations 2169 through 2226M, the Department of Economic Opportunity shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if
690			required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.		required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.
717		2199 SPECIAL CATEGORIES NON CUSTODIAL PARENT PROGRAM			Funds provided in Specific Appropriation 2199, from the Welfare Transition Trust Fund are provided to continue the Gulf Coast Jewish Family and Community Services' Non- Custodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, and Hillsborough counties, allocated as follows: Miami-Dade County - \$666,000; and Pinellas, Pasco, and Hillsborough counties - \$750,000.
					The funds in Specific Appropriation XX are provided for a recurring base appropriation project.
		2216A SPECIAL CATEGORIES GRANTS AND AIDS BUSINESS PARTNERSHIPS/ SKILL ASSESSMENT			Funds in Specific Appropriation 2216A shall be subject to the competitive procurement
725		AND TRAINING		Department of Corrections for skill assessment and training for inmates with 5 years or less until release and re-entry. The facility may only authorize the skill assessment and training program to be accessed through a secure local area network with self contained data within the facility.	process under Chapter 287, Florida Statute.
7051		2225 SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS		No funds in this specific appropriation may be distributed or allocated to any applicant or an affiliate of an applicant that has been served an administrative complaint based on making a material misrepresentation or engaging in fraudulent actions in connection with any application for a corporation program, until the period of ineligibility has expired. Any preliminary funding or allocation award made to an applicant or affiliate subject to such	Funds provided in Specific Appropriation 2225 and in section 69, may not be distributed or allocated to any applicant or an affiliate of an applicant that has been served an administrative complaint based on making a material misrepresentation or engaging in fraudulent actions in connection with any application for a corporation program, until the period of ineligibility has expired. Any preliminary funding or allocation award made to an
725b				administrative complaint is rescinded unless the developer, applicant or affiliate has completed credit underwriting or has commenced construction at the time the administrative complaint is served.	applicant or affiliate subject to such administrative complaint is rescinded unless the developer, applicant or affiliate has completed credit underwriting or has commenced construction at the time the administrative complaint is served.

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Row#	Agency / Department	HOUSE BUMP	Senate BUMP-Offer #1	Senate BUMP-Offer #2						
	ISSUE CODE ISSUE TITLE	FTE REC GR NR GR OTHER TFS ALL TRUST ALL FUNDS	Senale DUMP-Oner #1 FTE REC GR NR GR OTHER TFs ALL TRUST ALL FUNDS	Senate DUVIF-Oner #2 FTE REC GR NR GR OTHER TFs ALL TRUST ALL FUNDS						
789	2225 SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS		From the funds provided in Specific Appropriation 2225, at least 50 percent shall be used to fund the construction or rehabilitation of units through the State Apartment Incentive Loan (SAIL) Program. Each SAIL development that receives an award from these funds and will be targeted to families, elderly persons, and persons who are homeless pursuant to section 420.5087 (3), Florida Statutes, must include not less than 5 percent and no more than 10 percent of its units designed, constructed, and targeted for persons with a special need condition as defined in section 420.0004 (13), Florida Statutes. Each development shall be required to enter into an agreement with at least one designated supportive services lead agency, such as the Local Center for Independent Living, the Agency for Persons with Disabilities, or any other such agency approved by the Florida Housing Finance Corporation (FHFC), for the purpose of coordinating services and housing for persons with special needs.	From the funds provided in Specific Appropriation 2225, at least 50 percent shall be used to fund the construction or rehabilitation of units through the State Apartment Incentive Loan (SAIL) Program. Each SAIL development that receives an award from these funds and will be targeted to families, elderly persons, and persons who are homeless pursuant to section 420.5087 (3), Florida Statutes, must include not less than 5 percent and no more than 10 percent of its units designed, constructed, and targeted for persons with a special need condition as defined in section 420.0004 (13), Florida Statutes. Each development shall be required to enter into an agreement with at least one designated supportive services lead agency, such as the Local Center for Independent Living, the Agency for Persons with Disabilities, or any other such agency approved by the Florida Housing Finance Corporation (FHFC), for the purpose of coordinating services and housing for persons with special needs.						
790			From the funds in Specific Appropriation 2225, \$10,000,000 of nonrecurring funds is provided to fund a competitive grant program for housing developments designed, constructed, and targeted for persons with developmental disabilities as defined in section 393.063, Florida Statutes. Private, nonprofit organizations whose primary mission includes serving persons with developmental disabilities as defined in section 393.063, Florida Statutes, shall be eligible for these grant funds. Housing projects funded with these grants may include community residential homes as defined in section 419.001, Florida Statutes, or individual housing units, and may include new construction and renovation of existing housing units. In evaluating proposals for these funds, the FHFC shall consider: the extent to which funds from local and other sources will be used by the applicant to leverage the grant funds provided under this section; enployment opportunities and supports that will be available to residents of the proposed housing; a plan for residents to effectively and efficiently access community-based services, resources, and amenities; and partnerships with other supportive services agencies.	From the funds in Specific Appropriation 2225, \$10,000,000 of nonrecurring funds is provided to fund a competitive grant program for housing developments designed, constructed, and targeted for persons with developmental disabilities as defined in section 393.063, Florida Statutes. Private, nonprofit organizations whose primary mission includes serving persons with developmental disabilities as defined in section 393.063, Florida Statutes, shall be eligible for these grant funds. Housing projects funded with these grants may include community residential homes as defined in section 419.001, Florida Statutes, or individual housing units, and may include new construction and renovation of existing housing units. In evaluating proposals for these funds, the FHFC shall consider: the extent to which funds from local and other sources will be used by the applicant to leverage the grant funds provided under this section; enployment opportunities and supports that will be available to residents of the proposed housing; a plan for residents to effectively and efficiently access community-based services, resources, and amenities; and partnerships with other supportive services agencies.						
791			From the funds provided in Specific Appropriation 2225, and in section 69, \$40,000,000 of nonrecurring funds is provided for the SAIL program to construct workforce housing to primarily serve low-income persons, as defined in section 420.0004, Florida Statutes, and in the Florida Keys Area of Critical State Concern, to serve households with incomes not to exceed 140 percent of AMI when strategies are included in the local housing assistance plan to serve these households.	From the funds provided in Specific Appropriation 2225, and in section 69, \$40,000,000 of nonrecurring funds is provided for the SAIL program to construct workforce housing to primarily serve low-income persons, as defined in section 420.0004, Florida Statutes, and in the Florida Keys Area of Critical State Concern, to serve households with incomes not to exceed 140 percent of AMI when strategies are included in the local housing assistance plan to serve these households.						
792			From the nonrecurring funds in Specific Appropriation 2225, up to \$100,000 is provided for expenses for the Affordable Housing Workgroup. The Florida Housing Finance Corporation shall provide staff and support services to the workgroup. The workgroup shall develop recommendations for addressing the state's affordable housing needs. The recommendations shall be presented to and approved by the board of directors of the Florida Housing Finance Corporation. The workgroup shall submit a report containing the approved recommendations to the Governor, the President of the Senate, and the Speaker of the House of Representatives by January 1, 2018.	From the nonrecurring funds in Specific Appropriation 2225, up to \$100,000 is provided for expenses for the Affordable Housing Workgroup. The Florida Housing Finance Corporation shall provide staff and support services to the workgroup. The workgroup shall develop recommendations for addressing the state's affordable housing needs. The recommendations shall be presented to and approved by the board of directors of the Florida Housing Finance Corporation. The workgroup shall submit a report containing the approved recommendations to the Governor, the President of the Senate, and the Speaker of the House of Representatives by January 1, 2018.						
794		From the funds in Specific Appropriation 2226, \$4 million shall be used to provide services to homeless persons. Of the \$4 million, \$3,800,000 shall be transferred to the Department of Children and Families to implement the provisions of section 420.622, Florida Statutes, and \$200,000 shall be used by the Department of Economic Opportunity to provide training and technical assistance regarding affordable housing to designated lead agencies of homeless assistance continuums of care.	From the funds in Specific Appropriation 2226, \$5,200,000 shall be used to provide services to homeless persons. Of the funds provided, \$5,000,000 shall be transferred to the Department of Children and Families to implement the provisions of section 420.622, Florida Statutes, and \$200,000 shall be used by the Department of Economic Opportunity to provide training and technical assistance regarding affordable housing to designated lead agencies of homeless assistance continuums of care.	From the funds in Specific Appropriation 2226, \$5,200,000 shall be used to provide services to homeless persons. Of the funds provided, \$5,000,000 shall be transferred to the Department of Children and Families to implement the provisions of section 420.622, Florida Statutes, and \$200,000 shall be used by the Department of Economic Opportunity to provide training and technical assistance regarding affordable housing to designated lead agencies of homeless assistance continuums of care.						
801a	2226G INSTITUTE FOR COMMERCIALIZATION OF RESEARCH		From the funds in specific appropriation 2226g, the Institute shall produce and host a technology and innovation conference aimed at bringing together leaders in the start-up community to discuss Florida's needs and vision to build an infrastructure supporting startup, traction, scale, growth, private equity and venture capital for Florida businesses. The conference may receive matching funds and sponsorship dollars to enhance it marketing efforts and programatic content.							

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Row#		Agency / Department		HOUSE BUMP			enate BUMP-Offer #1	L	Senate BUMP-Offer #2					
ī	ISSUE CODE	ISSUE TITLE	FTE REC GR	NR GR OTHER TFs	ALL TRUST ALL FUNDS			ALL TRUST ALL FUNDS	FTE REC GR NR GR	OTHER TFs ALL TRUST	ALL FUNDS			
803		2226J SPECIAL CATEGORIES GRANTS AND AIDS - ADVOCATING INTERNATIONAL RELATIONSHIPS				The recurring funds provided in	Specific Appropriation 2226	J are allocated as follows:						
804						CAMACOL - Florida Trade ar		. 300,000						
805						Southeast US/Japan Associa								
806														
807						The Department of Economic C	pportunity shall directly cont	ract with these entities.						
849	EME	RGENCY MANAGEMENT												
850		DIVISION OF EMERGENCY MANAGEMENT								0500 0050 000 1 11 / 14				
854									From the funds in Specific Appropriatio procurement under chapter 287, Florida corporation to conduct a statewide publ promote hurricane preparedness. Fund purpose.	a Statutes, to contract with a not-fo ic education campaign on televisio	or-profit on and radio to			
878			Florida Statutes. The funds all	ocated in section 215.559(2)(a), Florida Statutes, must be distribut	ed Florida Statutes. The funds alloca	ed in section 215.559(2)(a), FI	orida Statutes, must be distributed	, These funds must be used for Hurricane L d Florida Statutes. The funds allocated in se a directly to Tallahassee Community College Statutes.	ction 215.559(2)(a), Florida Statutes,	must be distribute			
880														
881		HIGHWAY SAFETY												
882			Highway Safety and Motor V training, seminars, workshou completed by senior manag quarterly report shall include (c) purpose of travel, (d) dat authorization if required by H to the chair of the Senate Cc Representatives Appropriati	/ehicles shall submit quarte ps, conferences, or similarly ement employees and divis the following information: (es and location of travel, (e HB 5003, and (f) total travel pommittee on Appropriations ons Committee, and the Ex d on July 15, 2017, for the p	rly reports on all travel related to / purposed travel that was ion or program directors. Each a) employee name, (b) position tit) confirmation of agency head cost. The report shall be submitte	e, i e			From the funds provided in Specific App Highway Safety and Motor Vehicles sha training, seminars, workshops, conferen completed by senior management emp quarterly report shall include the followi (c) purpose of travel, (d) dates and loca authorization if required by HB 5003, ar to the chair of the Senate Committee or Representatives Appropriations Commi first report shall be submitted on July 15 30, 2017, and quarterly thereafter.	all submit quarterly reports on all tr nces, or similarly purposed travel ti loyees and division or program diring information: (a) employee name tion of travel, (e) confirmation of a d (f) total travel cost. The report sl n Appropriations, the chair of the H ittee, and the Executive Office of th	ravel related to that was ectors. Each e, (b) position title gency head hall be submitted louse of he Governor. The			
882A									No funds are provided in Specific Appo 2018 with regards to Lease Number 76 Weems Leasing Partnership, LLP.					
892		SERVICES	Highway Safety Operating T project. Of these funds, \$7,3 authorized to submit quarter in reserve pursuant to the pi department's planned quart detailed operational work pla project milestone, planned a costs incurred, and any curr independent verification and the Executive Office of the O	rust Fund is provided for pl 550,750 shall be placed in r ly budget amendments to r rovisions of chapter 216, Fl erly expenditures. The budg an, project spending plan, a and actual deliverable comp ent project issues and risks Validation assessments ar Sovernor's Office of Policy a	200 of nonrecurring funds from the hase 1 of the Motorist Modernizati eserve. The department is equest release of funds being helo orida Statutes and based on the yet amendments shall include a nd progress made to date for each letion dates, planned and actual . The department shall submit ind quarterly project status reports a and Budget and the chairs of the Representatives Appropriations	 Highway Safety Operating Trus project. Of these funds, \$7,350, authorized to submit quarterly b in reserve pursuant to the provi department's planned quarterly 	Fund is provided for phase 750 shall be placed in reseru udget amendments to reque sions of chapter 216, Florida expenditures. The budget ar project spending plan, and plactual deliverable completion project issues and risks. The idation assessments and que ernor's Office of Policy and E	1 of the Motorist Modernization ve. The department is sst release of funds being held . Statutes and based on the mendments shall include a rogress made to date for each n dates, planned and actual e department shall submit antrefly project status reports to Budget and the chairs of the	From the funds in Specific Appropriation Highway Safety Operating Trust Fund is project. Of these funds, \$7,350,750 sha authorized to submit quarterly budget a in reserve pursuant to the provisions of department's planned quarterly expend detailed operational work plan, project s project milestone, planned and actual d costs incurred, and any current project independent verification and validation the Executive Office of the Governor's is Senate Committee on Appropriations and Committee.	s provided for phase 1 of the Moto III be placed in reserve. The depart mendments to request release of f chapter 216, Florida Statutes and itures. The budget amendments st spending plan, and progress made eliverable completion dates, plann issues and risks. The department assessments and quarterly project Office of Policy and Budget and the	rist Modernizatio trment is funds being held based on the hall include a to date for each led and actual shall submit t status reports to e chairs of the			

Row#		FY 2017-18 HOUSE BUMP FTE REC GR NR GR OTHER TFs ALL TRUST ALL FUNDS From the funds in Specific Appropriation 2673, \$3,932,430 of nonrecurring funds from the	FY 2017-18 Senate BUMP-Offer #1 FTE REC GR NR GR OTHER TFS ALL TRUST ALL FUNDS	FY 2017-18 Senate BUMP-Offer #2
ISSUE CODE		FTE REC GR NR GR OTHER TFS ALL TRUST ALL FUNDS		
				FTE REC GR NR GR OTHER TFS ALL TRUST ALL FUNDS
893		project. Of these funds, \$2,949,323 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes and based on the department's planned quarterly expenditures. The budget amendments shall include a detailed operational work plan, project spending plan, and progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations	From the funds in Specific Appropriation 2673, \$3,932,430 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided for phase 2 of the Motorist Modernization project. Of these funds, \$2,949,323 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes and based on the department's planned quarterly expenditures. The budget amendments shall include a detailed operational work plan, project spending plan, and progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.	From the funds in Specific Appropriation 2673, \$3,932,430 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided for phase 2 of the Motorist Modernization project. Of these funds, \$2,949,323 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes and based on the department's planned quarterly expenditures. The budget amendments shall include a detailed operational work plan, project spending plan, and progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.
894	MILITARY AFFAIRS			
895		From the funds provided in Specific Appropriations 2945 through 2987, the Department of Military Affairs shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.		From the funds provided in Specific Appropriations 2945 through 2987, the Department of Military Affairs shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.
	2958 SPECIAL CATEGORIES NATIONAL GUARD TUITION ASSISTANCE		From the recurring funds in Specific Appropriation 2958, the Department of Military Affairs shall establish an application period for each semester under the Florida National Guard Tuition Assistance Program. After the requirements of section 250.10 (8)(a), Florida Statutes are met, qualified Florida National Guard members seeking undergraduate degrees, as well as other applicants seeking postgraduate degrees in the fields of science, technology, engineering, or math (STEM), shall be prioritized and approved during each application period prior to any applications for postgraduate education is approved. All funds provided are available to meet the demand for applications for undergraduate degrees; however, no more than \$450,000 may be used to fund tuition assistance for qualified Florida National Guard members seeking non STEM postgraduate education, and the funding for postgraduate education must be matched at a rate of fifty percent by the applicant.	From the recurring funds in Specific Appropriation 2958, the Department of Military Affairs shall establish an application period for each semester under the Florida National Guard Tuition Assistance Program. After the requirements of section 250.10 (8)(a), Florida Statutes are met, qualified Florida National Guard members seeking undergraduate degrees, as well as other applicants seeking postgraduate degrees in the fields of science, technology, engineering, or math (STEM), shall be prioritized and approved during each application period prior to any applications for postgraduate education is approved. All funds provided are available to meet the demand for applications for undergraduate degrees; however, no more than \$450,000 may be used to fund tuition assistance for qualified Florida National Guard members seeking non STEM postgraduate education, and the funding for postgraduate education must be matched at a rate of fifty percent by the applicant.
	SERVICES	provided for the Forward March Program and \$1,250,000 is provided for the About Face Program.	From funds in Specific Appropriation 2984, \$2,000,000 of nonrecurring funds from the Federal Grants Trust Fund is provided for the Forward March and About Face Programs. These funds are contingent upon the execution of a contractual agreement between the Department of Military Affairs and the Department of Economic Opportunity. The program is to be funded with funds transferred from the Department of Economic Opportunity.	From the nonrecurring general revenue funds in Specific Appropriation 2984, \$622,875 is provided for the Forward March Program and \$1,038,125 is provided for the About Face Program.
901	STATE			
902		From the funds provided in Specific Appropriations 3075 through 3144A, the Department of State shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee, and the Executive Office of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.		From the funds provided in Specific Appropriations 3075 through 3144A, the Department of State shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee, and the Executive Office of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

	FY 2017-18	FY 2017-18	FY 2017-18				
Row# Agency / Department	HOUSE BUMP	Senate BUMP-Offer #1	Senate BUMP-Offer #2				
916	FTE REC GR NR GR OTHER TFS ALL TRUST ALL FUNDS	FTE REC GR NR GR OTHER TFs ALL TRUST ALL FUNDS For the next Historic Preservation Grant List application submission period, the list will be separated into two lists. The first list will include all projects that are in a Rural Area of Opportunity (RAO), as defined in section 288.0656, Florida Statutes. The second list will include all projects in non-RAOs. The ranking process will continue to be the same for both lists.	FTE REC GR NR GR OTHER TFs ALL TRUST ALL FUNDS				
931		For the next Fixed Capital Outlay - Acquisition, Restoration of Historic Properties Grant List application submission period, the list will be separated into two lists. The first list will include all projects that are in a Rural Area of Opportunity (RAO), as defined in section 288.0656, Florida Statutes. The second list will include all projects in non-RAOs. The ranking process will continue to be the same for both lists.					
935		For the next Library Construction Grant List application submission period, the list will be separated into two lists. The first list will include all projects that are in a Rural Area of Opportunity (RAO), as defined in section 288.0656, Florida Statutes. The second list will include all projects in non-RAOs. The ranking process will continue to be the same for both lists.					
3138A SPECIAL CATEGORIES GRANTS AND AIDS - CULTURE BUILDS FLORIDA 936		For the next Culture Builds Florida Grant List application submission period, the list will be separated into two lists. The first list will include all projects that are in a Rural Area of Opportunity (RAO), as defined in section 288.0656, Florida Statutes. The second list will include all projects in non-RAOs. The ranking process will continue to be the same for both lists.					
945		For the next Cultural and Museum Grant List application submission period, the list will be separated into two lists. The first list will include all projects that are in a Rural Area of Opportunity (RAO), as defined in section 288.0656, Florida Statutes. The second list will include all projects in non-RAOs. The ranking process will continue to be the same for both lists.					
3139 SPECIAL CATEGORIES GRANTS AND AIDS - FINE ARTS ENDOWMENT 946		For the next Fine Arts Endowment Grant List application submission period, the list will be separated into two lists. The first list will include all projects that are in a Rural Area of Opportunity (RAO), as defined in section 288.0656, Florida Statutes. The second list will include all projects in non-RAOs. The ranking process will continue to be the same for both lists.					
955		For the next Cultural Facilities Program Grant List application submission period, the list will be separated into two lists. The first list will include all projects that are in a Rural Area of Opportunity (RAO), as defined in section 288.0656, Florida Statutes. The second list will include all projects in non-RAOs. The ranking process will continue to be the same for both lists.					
956 957 BACK OF THE BILL 966							
967 IMPLEMENTING BILL 970 DHSMV SENATE SECTION 47		LAW ENFORCEMENT WORKGROUP. Creates workgroup within DHSMV to review FHP's response to calls for service and identify funding needs and potential partnerships with local law enforcement entities and consider optional funding sources for those agencies to address needs associated with traffic crash investigations.	LAW ENFORCEMENT WORKGROUP. Creates workgroup within DHSMV to review FHP's response to calls for service and identify funding needs and potential partnerships with local law enforcement entities and consider optional funding sources for those agencies to address needs associated with traffic crash investigations.				
975 DEO SENATE SECTION 52		AFFORDABLE HOUSING WORKGROUP. Creates workgroup within Florida Housing Finance Corporation to develop recommendations for the state's affordable housing needs to include a review of market rate developments, affordable housing developments, land use for affordable housing developments and building code for affordable housing developments.	AFFORDABLE HOUSING WORKGROUP. Creates workgroup within Florida Housing Finance Corporation to develop recommendations for the state's affordable housing needs to include a review of market rate developments, affordable housing developments, land use for affordable housing developments and building code for affordable housing developments.				

Row#		Agency / Department	FY 2017-18 HOUSE BUMP					FY 2017-18 Senate BUMP-Offer #1					FY 2017-18 Senate BUMP-Offer #2				
978	DOS	E ISSUE TITLE SENATE SECTION 55	FTE	REC GR	NR GR	OTHER TFs	ALL TRUST	FTE REC GR NR GR DEPARTMENT OF STATE COUNCILS. by Library Council, Historical Commissio received from counties that are rural are counties. Grant applications will be rank	OTHER TFs Requires DOS to n and Council on <i>A</i> as of opportunity a	ALL TRUST o sort grant applic Arts and Culture and those receive	cations received into applications	FTE	REC GR	NR GR	OTHER TFs	ALL TRUST	ALL FUNDS