



**Conference Committee on
Transportation, Tourism, and Economic Development Appropriations /
House Transportation and Tourism Appropriations**

**Senate Bump Offer #1
Budget Spreadsheet,
Proviso and Implementing Bill**

Meeting Packet

**Thursday, May 4, 2017
2:00 p.m.
Room 412 Knott Building**

Transportation, Tourism and Economic Development Appropriations

Row#	ISSUE CODE	Agency / Department ISSUE TITLE	FY 2017-18 Senate Bump Issues					FY 2017-18 House Bump Issues					FY 2017-18 Senate Bump-Off #1				
			FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
1		ECONOMIC OPPORTUNITY															
4	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT			-	-	-		(27,868)			(2,639,074)	(2,666,942)			-	
5	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD			-	-	-		27,868			2,639,074	2,666,942			-	
8	20054C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - DEDUCT			-		(2,666,942)	(2,666,942)							(2,666,942)	(2,666,942)	
9	20055C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - ADD			-		1,981,895	1,981,895							2,666,942	2,666,942	
11		ELIMINATE NON-CUSTODIAL PARENT EMPLOYMENT PROGRAM			-							(1,416,000)	(1,416,000)			-	
12	33A0200	ELIMINATE FUNDING FOR INTERNATIONAL PROGRAMS			-							(600,000)	(600,000)			(600,000)	
27	3310000	REDUCE TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BASED ON REVERSIONS			-		(1,800,000)	(1,800,000)							(1,800,000)	(1,800,000)	
32	4200501	ABOUT FACE AND FORWARD MARCH PROGRAMS IN THE DEPARTMENT OF MILITARY AFFAIRS			-		2,000,000	2,000,000									
36	4610000	BUSINESS INITIATIVE PROJECTS			-												
37		<i>St. Petersburg Tech Garage Program</i>			-		400,000	400,000							400,000	400,000	
38		<i>Science Center Advanced Manufacturing Institute</i>			-		400,000	400,000							400,000	400,000	
42		<i>StartUp FIU</i>			-		1,125,000	1,125,000							1,000,000	1,000,000	
44		<i>Tampa Bay Center for Innovation</i>			-		500,000	500,000							1,000,000	1,000,000	
45		<i>FloridaMakes</i>			-		400,000	400,000							500,000	500,000	
46		<i>Naples Accelerator Innovation Center and Immokalee Food & Agribusiness</i>			-		1,000,000	1,000,000							1,200,000	1,200,000	
47		<i>Florida Atlantic University Tech Runway</i>			-		1,100,000	1,100,000							1,200,000	1,200,000	
48		<i>Deering Estate Field Station Research Center Improvements</i>			-		250,000	250,000							1,200,000	1,200,000	
49		<i>BRIDG (ICAMR) Purchase and Install Tools-Sensor Project</i>			-		2,500,000	2,500,000							2,000,000	2,000,000	
50		<i>MOB-WOB Technology and Innovation Startup Initiative</i>			-		250,000	250,000							250,000	250,000	
51		<i>National Entrepreneur Center, UCF Research Foundation</i>			-		400,000	400,000							400,000	400,000	
52		<i>Florida - Israel Business Accelerator</i>			-		400,000	400,000							400,000	400,000	
53		<i>The e-Factory in Tampa Bay</i>			-		500,000	500,000							600,000	600,000	
58		<i>World Rowing Championship Benderson Park Temporary Facilities</i>			-		2,500,000	2,500,000							2,500,000	2,500,000	
61		<i>STEAM, Pre-College Initiative (PCI)</i>			-							100,000	100,000				
62		<i>Community Financial Literacy</i>			-							50,000	50,000				
65	4900100	OFFICE OF FILM AND ENTERTAINMENT OPERATIONS	1.00		-		56,714	56,714									
69	6400100	HOUSING AND COMMUNITY DEVELOPMENT PROJECTS			-												
72		<i>Consolidation of County Facilities - Jefferson County (HB 2707)</i>			-							600,000	600,000				
77		<i>Fire Station 1 - City of Plantation (HB 2733)</i>			-							250,000	250,000				
80		<i>Veterans Memorial Park - Hillsborough County (HB 3177)</i>			-							388,000	388,000			388,000	
84		<i>Pensacola International Airport Commerce Park (HB 3297)</i>	line #398		-							1,396,069	1,396,069	line #398			
86		<i>City of Pahokee Marina Improvement</i>			-		1,200,000	1,200,000							1,200,000	1,200,000	
87		<i>City of Clearwater Ruth Eckerd Hall Expansion</i>			-		1,000,000	1,000,000							1,000,000	1,000,000	
88		<i>Marine Statue Garden Feasibility Study</i>			-		150,000	150,000							150,000	150,000	
89		<i>Lealman Community and Recreation Center in Pinellas County</i>			-		1,500,000	1,500,000							2,000,000	2,000,000	
90		<i>Apollo School Rehabilitation and Site Improvement</i>			-		100,000	100,000							100,000	100,000	
102		<i>Mel Fisher Maritime Heritage Society</i>			-		400,000	400,000							400,000	400,000	
105		<i>Circus Art Conservatory, Life Safety and ADA Compliance</i>			-		1,000,000	1,000,000							1,000,000	1,000,000	
106		<i>Old City Hall Community Auditorium Economic Development Project</i>			-		250,000	250,000							250,000	250,000	
107		<i>Smith Brown Community Center in DeSoto County</i>			-		100,000	100,000							100,000	100,000	
110		<i>Countryside Sports Complex, City of Clearwater</i>			-		1,000,000	1,000,000							1,000,000	1,000,000	
111		<i>Sunshine Limitless Activity Area at the Long Center</i>			-		500,000	500,000							200,000	200,000	
113		<i>Palm Bay-Restoring Historic Pier and Shoreline</i>			-								222,817	222,817			
114		<i>City of Apalachicola Youth Center Roof System Project</i>			-		40,000	40,000							34,435	34,435	
115		<i>City of Jennings, Florida Community Center</i>			-		250,000	250,000							250,000	250,000	
116		<i>Town of White Springs, Florida Community Center</i>			-		200,000	200,000							200,000	200,000	
117		<i>Palm Beach Zoo and Conservation Society, Safety and Preparedness Program</i>			-		300,000	300,000							300,000	300,000	
118		<i>CreationStation Digital Learning Labs in the Palm Beach County Library System</i>			-		250,000	250,000							200,000	200,000	
119		<i>The Deerfield Beach African American Memorial Park</i>			-		400,000	400,000							400,000	400,000	
120		<i>Highland Park Field Lights</i>			-		200,000	200,000							200,000	200,000	

Transportation, Tourism and Economic Development Appropriations

Row#	Agency / Department		FY 2017-18 Senate Bump Issues					FY 2017-18 House Bump Issues					FY 2017-18 Senate Bump-Off #1				
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
121		PARC-Early Intervention Care Transportation		-	150,000	-	150,000				-	-		-	150,000	-	150,000
122		Special Needs Accessible Baseball Fields		-	250,000	-	250,000				-	-		-	250,000	-	250,000
123		Clearwater Marine Aquarium Dolphin Pool Construction		-	1,000,000	-	1,000,000				-	-		-	1,000,000	-	1,000,000
124		NeighborWorks Florida Collaborative		-	250,000	-	250,000				-	-		-	450,000	-	450,000
125		Marjory Stoneman Douglas Biscayne Nature Center		-	200,000	-	200,000				-	-		-	200,000	-	200,000
126		Miami Downtown Development Authority-Baywalk		-	200,000	-	200,000				-	-		-	500,000	-	500,000
127		Aventura-NE 191st Street Stormwater Retrofits		-		-					-	-		-	400,000	-	400,000
128		Bal Harbor Village-Utility Master Plan		-	50,000	-	50,000				-	-		-	50,000	-	50,000
129		Pinellas Park, Pinebrook Estates Pond Improvements		-	150,000	-	150,000				-	-		-	300,000	-	300,000
130		Cuban Club Structural Stabilization, Ybor City		-	150,000	-	150,000				-	-		-	1,000,000	-	1,000,000
131		Golden Beach Street Lighting, Miami-Dade County		-	100,000	-	100,000				-	-		-	100,000	-	100,000
132		Regional Multi-Use Athletic Tournament Complex in the city of Stuart		-	1,000,000	-	1,000,000				-	-		-	1,000,000	-	1,000,000
142	8000100	WORKFORCE PROJECTS		-		-					-	-		-		-	
151		Economic Development Commission of Florida's Space Coast		-	400,000	-	400,000				-	-		-	400,000	-	400,000
151A		Embry Riddle Manufacturing Academy		-		-					-	-		-	2,000,000	-	2,000,000
155		Apprenticeship Tampa Bay		-	500,000	-	500,000				-	-		-	500,000	-	500,000
157		HANDY-Helping Abused Neglected Disadvantaged Youth, Inc.		-	100,000	-	100,000				-	-		-	150,000	-	150,000
162		Regional Entrepreneurship Center (Urban League) in Broward County		-	2,000,000	-	2,000,000				-	-		-	1,000,000	-	1,000,000
166	8100275	SKILLS ASSESSMENT AND TRAINING SERVICES		-		-	2,500,000			2,500,000	-	2,500,000		-		-	2,500,000
174	Total	ECONOMIC OPPORTUNITY	1.00	-	27,065,000	2,071,667	29,136,667	-	-	5,284,069	(2,016,000)	3,268,069	-	-	32,095,252	100,000	32,195,252
175																	
176		HIGHWAY SAFETY															
180	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT		-		-						(4,289,324)	(4,289,324)				
181	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD		-		-						4,289,324	4,289,324				
188	20054C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - DEDUCT		-		-	(4,269,380)	(4,269,380)								(4,289,324)	(4,289,324)
189	20055C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - ADD		-		-	6,416,300	6,416,300								4,289,324	4,289,324
195	2401560	PURCHASE OF FLORIDA LICENSING ON WHEELS (FLOW) MOBILE		-		-	350,000	350,000								175,000	175,000
196	2401590	UNMANNED AERIAL CRASH SCENE MAPPING FOR THE FLORIDA HIGHWAY PATROL		-		-	175,000	175,000								175,000	175,000
198	30010C0	INCREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY		-		-	686,474	686,474									
199	3002000	FLORIDA HIGHWAY PATROL SERVICES WORKGROUP		-		-	140,000	140,000								140,000	140,000
204	33V0505	ELIMINATE VACANT POSITIONS		-		-			(106.00)			(4,000,000)	(4,000,000)	(40.00)		(1,500,000)	(1,500,000)
204a	33XXXXX	REDUCE PURCHASE OF LICENSE PLATES		-		-									(500,000)	(500,000)	
204b	33XXXXX	REDUCE PURCHASE OF DRIVER LICENSES		-		-									(500,000)	(500,000)	
204c	33XXXXX	REDUCE OPERATIONS-MOTORISTS SERVICES, ISA, FHP		-		-									(1,389,848)	(1,389,848)	
218	4600200	CONDUCT FEASIBILITY STUDY TO RELOCATE TRAINING ACADEMY		-		-	150,000	150,000								150,000	150,000
220	990M000	MAINTENANCE AND REPAIR		-		-											
221	080016	SPECIAL PROJ/IMPR-ADM SVCS		-		-	2,425,000	2,425,000								550,000	550,000
223	Total	HIGHWAY SAFETY	-	-	-	6,073,394	6,073,394	(106.00)	-	-	(4,000,000)	(4,000,000)	(40.00)	-	(2,699,848)	(2,699,848)	
224																	
225		MILITARY AFFAIRS															
227	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT		-		-						(17,812)	(17,812)				
228	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD		-		-						17,812	17,812				
229	20054C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - DEDUCT		-		-	(17,812)	(17,812)							(17,812)		(17,812)
230	20055C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - ADD		-	23,800	-		23,800							17,812		17,812
234	33V0700	REDUCE OPERATIONAL EXPENSE		-		-	(34,803)	(34,803)								(34,803)	(34,803)
235D	33V0600	REDUCE BASE TUITION ASSISTANCE		-		-	(3,506,900)	(3,506,900)							(3,506,900)		(3,506,900)
235E	33N0100	RESTORE TUITION ASSISTANCE NONRECURRING		-	3,506,900	-		3,506,900								3,167,900	3,167,900
235H	33N0700	REDUCE RECURRING FUNDING FORWARD MARCH AND ABOUT FACE - DEDUCT		-		-			(2,000,000)			(2,000,000)		(2,000,000)			(2,000,000)

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235i	33N0800	REDUCE RECURRING FUNDING FORWARD MARCH AND ABOUT FACE - ADD				-	-			1,561,000	-	2,000,000			1,661,000	-	1,661,000			
236	33V0850	REDUCE BUDGET AUTHORITY BASED ON PREVIOUS REVERSIONS				-	-				(2,600,000)	(2,600,000)				(2,600,000)	(2,600,000)			
238	33V7770	REDUCE CONTRACTED SERVICES																		
242	4200650	FORWARD MARCH AND ABOUT FACE PROGRAMS					2,000,000													
251	086998	FGTF/MINOR CONSTRUCTION					10,000,000													
252	Total	MILITARY AFFAIRS					11,965,197			1,561,000		(2,600,000)	(2,600,000)		4,828,900		(2,634,803)	(3,312,803)		
253																				
254		DEPT OF STATE																		
258	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT								(1,509,876)		(53,233)	(1,563,109)							
259	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD								1,509,876		53,233	1,563,109							
260	20054C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - DEDUCT													(1,509,876)		(53,233)	(1,563,109)		
261	20055C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - ADD					1,995,774								1,509,876		53,233	1,563,109		
268	33V0280	OPERATIONAL REDUCTIONS - ADMINISTRATIVE CODE AND REGISTER															(62,043)	(62,043)		
272	4604010	ELECTRONIC REGISTRATION INFORMATION SYSTEM CENTER (ERIC)					50,000	25,000									75,000	75,000		
273	4800100	DEPARTMENT WIDE LITIGATION EXPENSES						266,667										266,667		
287a	33V2850	REDUCE BASE FUNDING FOR LIBRARY COOPERATIVES										(2,000,000)	(2,000,000)							
287b	33N0700	LIBRARY COOPERATIVES-RESTORE NONRECURRING										2,000,000	2,000,000							
289	7400000	HISTORIC PRESERVATION GRANTS						1,087,190					1,187,190			1,187,190		1,187,190		
294		<i>Restoration Completion of the Historic Hernando School</i>						396,400					396,400			396,400		396,400		
295		<i>Cape Canaveral Lighthouse Reconstruction of the Lighthouse Keeper's Cottages</i>						497,250					497,250			497,250				
296		<i>Historic Cocoa Village Playhouse, Inc., in Brevard County</i>						272,658					272,658			272,661		272,661		
297		<i>Dixie Highway Landing Column Reconstruction in the City of Lakeland</i>						50,000					50,000			50,000		50,000		
298		<i>St. Marks Lighthouse Structure Preservation in Wakulla County</i>						300,000					300,000							
302	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY																		
303	081182	LIBRARY CONSTRUCTION GRNTS						5,000,000					7,500,000							
304	140015	G/A-SPEC CAT-CUL FAC PROG						9,000,000					11,591,554			11,145,088		11,145,088		
307	140020	G/A-SPEC CAT-ACQ, REST/HIS						10,582,592					22,036,026			6,146,409		6,146,409		
308		<i>St. Marks Lighthouse Structure Preservation (HB 2123)</i>											300,000			300,000				
309		<i>Camp Matecumbe Historic Chapel Restoration (HB 3441)</i>						275,000					275,000			275,000		275,000		
311		<i>Hotel Ponce de Leon Restoration, Molly Wiley Art Building (HB 4241)</i>						400,000					1,000,000			1,000,000				
316	Total	DEPT OF STATE					474,007	25,274,259					(2,000,000)	47,706,078		45,706,078		19,772,748	12,957	19,785,705
317																				
318		DEPT OF TRANSPORTATION																		
321	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT											(8,679,319)			(8,679,319)				
322	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD											8,679,319			8,679,319				
331	20054C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - DEDUCT															(8,679,319)	(8,679,319)		
332	20055C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - ADD						7,426,587									8,679,319	8,679,319		
333	2401170	REPLACEMENT EQUIPMENT FOR MATERIALS AND TESTING LABORATORIES						1,640,075												
335	33G0990	TECHNOLOGY ENHANCEMENT SAVINGS						(158,000)										(158,000)	(158,000)	
338	36221C0	DATA INFRASTRUCTURE MODERNIZATION						520,342									520,342	520,342		
339	36222C0	MAINTENANCE OF ENTERPRISE SECURITY ACCESS CONTROL SYSTEM						67,750												
340	36224C0	CLOUD STORAGE						754,280									754,280	754,280		
341	36233C0	TRANSPORTATION WORK PROGRAM INTEGRATION INITIATIVE						15,000,000					6,200,000				15,000,000	15,000,000		
342	36339C0	APPLICATION DEVELOPMENT - ANNUAL OPERATING REPORTING SYSTEM (AOR)						904,574												
344	36345C0	GLOBAL POSITIONING SYSTEM (GPS) ROUTING APPLICATION						300,000												

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356	990F000	SUPPORT FACILITIES															
357	080002	MINOR REPAIRS/IMPROV-STATE				1,434,767	1,434,767										
358	087571	FACILITIES CONSTRUCT/RENOV				1,711,552	1,711,552										
359	088628	OCALA OPS CTR-REP/RENO/ADD				1,428,894	1,428,894										
360	990T000	TRANSPORTATION WORK PROGRAM															
371	088712	HIGHWAY MAINTENANCE CONTR															
373		Road Ranger Program				500,000	500,000									500,000	500,000
374		Sunny Isle Beach Drainage Improvements in Miami-Dade County														300,000	300,000
377	088717	ARTERIAL HIGHWAY CONSTR															
378		Bartow Northern Connector, Phase II				10,000,000	10,000,000									7,500,000	7,500,000
379		CR 437 Realignment from Adair Avenue to State Road 4				1,000,000	1,000,000	line #463								3,000,000	3,000,000
382		Boutwell Road/Lake Worth Park of Commerce Improvements				2,000,000	2,000,000									3,000,000	3,000,000
390		P.J. Adams Parkway Widening, Okaloosa County														1,750,000	1,750,000
391		CR 280A, City of Defuniak Springs				500,000	500,000									1,500,000	1,500,000
392		SR 79 Corridor, City of Bonifay-ROA Organization														1,000,000	1,000,000
394		Commerce Parkway Connector Road, City of Bunnell									50,000	50,000				50,000	50,000
396	088719	AVIATION DEV/GRANTS															
397		Daytona Beach International Airport														3,000,000	3,000,000
398		Pensacola International Airport Commerce Park	line #84			1,396,069	1,396,069						line #84			1,396,069	1,396,069
400		PUBLIC TRANSIT GRANTS															
401		Pinellas Suncoast Transit Authority-Memorial Causeway Busway Project														1,000,000	1,000,000
402		RIGHT OF WAY ACQUISITION															
405		High Springs/Newberry Rail Trail				500,000	500,000									500,000	500,000
408	088794	SEAPORT GRANTS															
410		Ship Building Infrastructure at the Port of Panama City				5,000,000	5,000,000									7,500,000	7,500,000
412		Dredging at the Port of Panama City				1,000,000	1,000,000									2,000,000	2,000,000
414	088796	HIWAY SAFETY CONSTR/GRANTS															
416		Pedestrian Signals, Refuge Islands, Sidewalks, and Street Lighting in the City of Jacksonville				500,000	500,000									1,100,000	1,100,000
418	088799	BRIDGE CONSTRUCTION															
419		Veterans Memorial Bridge Replacement in Leon County									530,000	530,000				530,000	530,000
421		Ft. Denaud Bridge														1,000,000	1,000,000
428	088849	PRELIMINARY ENGR CONSULT															
431		Airglades Airport in Hendry Count				1,000,000	1,000,000									1,000,000	1,000,000
439	88862	LOCAL TRANSPORTATION PROJECTS															
440		Ludlam Trail														5,000,000	5,000,000
446		The Underline (HB 3457)	line #404			2,500,000	2,500,000				5,000,000	5,000,000	line #404			5,000,000	5,000,000
447		87th Avenue HEFT Access Ramp, Miami-Dade County						line #447			1,000,000	1,000,000				1,000,000	1,000,000
457		Citrus Grove Road (HB 3589)				1,000,000	1,000,000				2,000,000	2,000,000				10,000,000	10,000,000
458		Airport Industrial Park Connector Road and Utilities Project														3,000,000	3,000,000
461		Plant City Collins														750,000	750,000
469		Port of Fernandina Multi Purpose Dock Crane and Warehouse														3,000,000	3,000,000
470		Pine Hills Road and Silver Star Road Intersection Design of Pedestrian and Bicycle Safety Improvements				300,000	300,000									200,000	200,000
472		Wilton Manors Sidewalk Connectivity, Broward County				150,000	150,000									600,000	600,000
473		City of Jacksonville-Crosswalk Countdown Traffic Signal Heads Installation				631,072	631,072				200,000	200,000				1,231,072	1,231,072
475		Forward Pinellas Waterbourne Transportation														1,000,000	1,000,000
479		Multi-Modal Transit Station														428,912	428,912
481		SW 12th Street Roadway Improvements, City of North Lauderdale				300,000	300,000										
482		Lauderdale Lakes Comprehensive Sidewalk Improvement Project				200,000	200,000									200,000	200,000
484		City of Belle Glade SW Avenue J Roadway Project				1,000,000	1,000,000									1,028,635	1,028,635
485		Goodland Drive Rehabilitation, Collier County									500,000	500,000				500,000	500,000
487		OLLI-Automated / Driverless Advanced Technology Transportation Shuttle Program, Duval County									250,000	250,000				250,000	250,000
488		Walton County, CR 30-A, Intermodal Transportation Innovation Program				1,960,000	1,960,000									1,960,000	1,960,000
489		Bridge Road Town Center Project, Martin County				2,630,000	2,630,000									3,630,000	3,630,000
491		Treasure Island Causeway Multi Modal Improvements														1,200,000	1,200,000
492		Mapp Road Town Center Project in Palm City				1,000,000	1,000,000									2,000,000	2,000,000

Transportation, Tourism and Economic Development Appropriations

Row#	ISSUE CODE	Agency / Department ISSUE TITLE	FY 2017-18 Senate Bump Issues					FY 2017-18 House Bump Issues					FY 2017-18 Senate Bump-Off #1				
			FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
493		U.S. 301/ReImagine Gall Blvd.														350,000	350,000
495		DIA Streetlighting Improvement, Duval County														1,400,000	1,400,000
498		Key Biscayne Adaptive Traffic Signalization				165,000	165,000									165,000	165,000
499		Coral Springs Westside Facility Hardening				250,000	250,000									750,000	750,000
506	Total	DEPT OF TRANSPORTATION	-	-	-	57,833,643	57,833,643	-	-	-	15,730,000	15,730,000	-	-	-	98,386,310	98,386,310
507																-	-
508		EMERGENCY MANAGEMENT														-	-
511	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT				-	-									(512,588)	(512,588)
512	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD				-	-									512,588	512,588
515	20054C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - DEDUCT				(512,588)	(512,588)									(512,588)	(512,588)
516	20055C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - ADD				292,188	292,188									512,588	512,588
518	33V1620	VACANT POSITION REDUCTIONS				-	-	(5.00)								(178,102)	(178,102)
523	36210C0	MICROSOFT SERVER LICENSING				-	-									200,000	200,000
526	570B050	LOCAL EMERGENCY PLANNING COMMITTEE STAFFING CONTRACT INCREASE				-	-									210,000	210,000
528	570E100	ADDITIONAL TRUST FUND SPENDING AUTHORITY FOR RESIDENTIAL CONSTRUCTION MITIGATION				-	-									3,275,242	3,275,242
529	570E200	HURRICANE LOSS MITIGATION PROGRAM				-	-									-	-
530		Southwest Ranches Regional Emergency Operations and Distribution Center				1,000,000	1,000,000									300,000	300,000
531		City of Plantation Permanent Generator at EOC Lift Station				50,000	50,000									-	-
534		Indian River Shores, Hurricane Evacuation Route, Drainage Improvements				650,000	650,000									637,500	637,500
536		Marine Rescue-Fire/Emergency Medical Services Facility				750,000	750,000									-	-
537		City of South Bay Emergency Shelter and Care Center				100,000	100,000									337,500	337,500
541	Total	EMERGENCY MANAGEMENT	-	-	-	2,329,600	2,329,600	(5.00)	-	-	3,507,140	3,507,140	(5.00)	-	-	3,306,898	3,306,898
542	Grand Total		1.00	(5,026,905)	55,846,159	83,104,317	133,923,571	(111.00)	(4,000,000)	54,551,147	10,621,140	61,611,287	(45.00)	(5,506,900)	56,696,900	96,471,514	147,661,514

Transportation, Tourism and Economic Development Appropriations

Row#	ISSUE CODE	Agency / Department ISSUE TITLE	FY 2017-18 Senate Bump Issues					FY 2017-18 House Bump Issues					FY 2017-18 Senate Bump-Off #1				
			FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
1		ECONOMIC OPPORTUNITY															
4	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT			-	-	-		(27,868)			(2,639,074)	(2,666,942)			-	
5	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD			-	-	-		27,868			2,639,074	2,666,942			-	
8	20054C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - DEDUCT			-		(2,666,942)	(2,666,942)								(2,666,942)	
9	20055C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - ADD			-		1,981,895	1,981,895								2,666,942	
11		ELIMINATE NON-CUSTODIAL PARENT EMPLOYMENT PROGRAM			-							(1,416,000)	(1,416,000)			-	
12	33A0200	ELIMINATE FUNDING FOR INTERNATIONAL PROGRAMS			-							(600,000)	(600,000)			(600,000)	
27	3310000	REDUCE TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BASED ON REVERSIONS			-		(1,800,000)	(1,800,000)								(1,800,000)	
32	4200501	ABOUT FACE AND FORWARD MARCH PROGRAMS IN THE DEPARTMENT OF MILITARY AFFAIRS			-		2,000,000	2,000,000								-	
36	4610000	BUSINESS INITIATIVE PROJECTS			-											-	
37		<i>St. Petersburg Tech Garage Program</i>			-		400,000	400,000								400,000	
38		<i>Science Center Advanced Manufacturing Institute</i>			-		400,000	400,000								400,000	
42		<i>StartUp FIU</i>			-		1,125,000	1,125,000								1,000,000	
44		<i>Tampa Bay Center for Innovation</i>			-		500,000	500,000								1,000,000	
45		<i>FloridaMakes</i>			-		400,000	400,000								500,000	
46		<i>Naples Accelerator Innovation Center and Immokalee Food & Agribusiness</i>			-		1,000,000	1,000,000								1,200,000	
47		<i>Florida Atlantic University Tech Runway</i>			-		1,100,000	1,100,000								1,200,000	
48		<i>Deering Estate Field Station Research Center Improvements</i>			-		250,000	250,000								1,200,000	
49		<i>BRIDG (ICAMR) Purchase and Install Tools-Sensor Project</i>			-		2,500,000	2,500,000								2,000,000	
50		<i>MOB-WOB Technology and Innovation Startup Initiative</i>			-		250,000	250,000								250,000	
51		<i>National Entrepreneur Center, UCF Research Foundation</i>			-		400,000	400,000								400,000	
52		<i>Florida - Israel Business Accelerator</i>			-		400,000	400,000								400,000	
53		<i>The e-Factory in Tampa Bay</i>			-		500,000	500,000								600,000	
58		<i>World Rowing Championship Benderson Park Temporary Facilities</i>			-		2,500,000	2,500,000								2,500,000	
61		<i>STEAM, Pre-College Initiative (PCI)</i>			-							100,000	100,000			-	
62		<i>Community Financial Literacy</i>			-							50,000	50,000			-	
65	4900100	OFFICE OF FILM AND ENTERTAINMENT OPERATIONS	1.00		-		56,714	56,714								-	
69	6400100	HOUSING AND COMMUNITY DEVELOPMENT PROJECTS			-											-	
72		<i>Consolidation of County Facilities - Jefferson County (HB 2707)</i>			-							600,000	600,000			-	
77		<i>Fire Station 1 - City of Plantation (HB 2733)</i>			-							250,000	250,000			-	
80		<i>Veterans Memorial Park - Hillsborough County (HB 3177)</i>			-							388,000	388,000			388,000	
84		<i>Pensacola International Airport Commerce Park (HB 3297)</i>	line #398		-							1,396,069	1,396,069	line #398		-	
86		<i>City of Pahokee Marina Improvement</i>			-		1,200,000	1,200,000								1,200,000	
87		<i>City of Clearwater Ruth Eckerd Hall Expansion</i>			-		1,000,000	1,000,000								1,000,000	
88		<i>Marine Statue Garden Feasibility Study</i>			-		150,000	150,000								150,000	
89		<i>Lealman Community and Recreation Center in Pinellas County</i>			-		1,500,000	1,500,000								2,000,000	
90		<i>Apollo School Rehabilitation and Site Improvement</i>			-		100,000	100,000								100,000	
102		<i>Mel Fisher Maritime Heritage Society</i>			-		400,000	400,000								400,000	
105		<i>Circus Art Conservatory, Life Safety and ADA Compliance</i>			-		1,000,000	1,000,000								1,000,000	
106		<i>Old City Hall Community Auditorium Economic Development Project</i>			-		250,000	250,000								250,000	
107		<i>Smith Brown Community Center in DeSoto County</i>			-		100,000	100,000								100,000	
110		<i>Countryside Sports Complex, City of Clearwater</i>			-		1,000,000	1,000,000								1,000,000	
111		<i>Sunshine Limitless Activity Area at the Long Center</i>			-		500,000	500,000								200,000	
113		<i>Palm Bay-Restoring Historic Pier and Shoreline</i>			-								222,817	222,817		-	
114		<i>City of Apalachicola Youth Center Roof System Project</i>			-		40,000	40,000								34,435	
115		<i>City of Jennings, Florida Community Center</i>			-		250,000	250,000								250,000	
116		<i>Town of White Springs, Florida Community Center</i>			-		200,000	200,000								200,000	
117		<i>Palm Beach Zoo and Conservation Society, Safety and Preparedness Program</i>			-		300,000	300,000								300,000	
118		<i>CreationStation Digital Learning Labs in the Palm Beach County Library System</i>			-		250,000	250,000								200,000	
119		<i>The Deerfield Beach African American Memorial Park</i>			-		400,000	400,000								400,000	
120		<i>Highland Park Field Lights</i>			-		200,000	200,000								200,000	

Transportation, Tourism and Economic Development Appropriations

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			FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
121		PARC-Early Intervention Care Transportation		-	150,000	-	150,000				-	-	-	-	150,000	-	150,000
122		Special Needs Accessible Baseball Fields		-	250,000	-	250,000				-	-	-	-	250,000	-	250,000
123		Clearwater Marine Aquarium Dolphin Pool Construction		-	1,000,000	-	1,000,000				-	-	-	-	1,000,000	-	1,000,000
124		NeighborWorks Florida Collaborative		-	250,000	-	250,000				-	-	-	-	450,000	-	450,000
125		Marjory Stoneman Douglas Biscayne Nature Center		-	200,000	-	200,000				-	-	-	-	200,000	-	200,000
126		Miami Downtown Development Authority-Baywalk		-	200,000	-	200,000				-	-	-	-	500,000	-	500,000
127		Aventura-NE 191st Street Stormwater Retrofits		-		-					-	-	-	-	400,000	-	400,000
128		Bal Harbor Village-Utility Master Plan		-	50,000	-	50,000				-	-	-	-	50,000	-	50,000
129		Pinellas Park, Pinebrook Estates Pond Improvements		-	150,000	-	150,000				-	-	-	-	300,000	-	300,000
130		Cuban Club Structural Stabilization, Ybor City		-	150,000	-	150,000				-	-	-	-	1,000,000	-	1,000,000
131		Golden Beach Street Lighting, Miami-Dade County		-	100,000	-	100,000				-	-	-	-	100,000	-	100,000
132		Regional Multi-Use Athletic Tournament Complex in the city of Stuart		-	1,000,000	-	1,000,000				-	-	-	-	1,000,000	-	1,000,000
142	8000100	WORKFORCE PROJECTS		-		-					-	-	-	-		-	
151		Economic Development Commission of Florida's Space Coast		-	400,000	-	400,000				-	-	-	-	400,000	-	400,000
151A		Embry Riddle Manufacturing Academy		-		-					-	-	-	-	2,000,000	-	2,000,000
155		Apprenticeship Tampa Bay		-	500,000	-	500,000				-	-	-	-	500,000	-	500,000
157		HANDY-Helping Abused Neglected Disadvantaged Youth, Inc.		-	100,000	-	100,000				-	-	-	-	150,000	-	150,000
162		Regional Entrepreneurship Center (Urban League) in Broward County		-	2,000,000	-	2,000,000				-	-	-	-	1,000,000	-	1,000,000
166	8100275	SKILLS ASSESSMENT AND TRAINING SERVICES		-		-	2,500,000			2,500,000	-	-	-	-	2,500,000	-	2,500,000
174	Total	ECONOMIC OPPORTUNITY	1.00	-	27,065,000	-	2,071,667			5,284,069	(2,016,000)	3,268,069	-	-	32,095,252	100,000	32,195,252
175				-		-					-	-	-	-		-	
176		HIGHWAY SAFETY		-		-					-	-	-	-		-	
180	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT		-		-					-	(4,289,324)	(4,289,324)	-	-	-	-
181	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD		-		-					-	4,289,324	4,289,324	-	-	-	-
188	20054C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - DEDUCT		-		-	(4,269,380)	(4,269,380)			-	-	-	-		(4,289,324)	(4,289,324)
189	20055C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - ADD		-		-	6,416,300	6,416,300			-	-	-	-		4,289,324	4,289,324
195	2401560	PURCHASE OF FLORIDA LICENSING ON WHEELS (FLOW) MOBILE		-		-	350,000	350,000			-	-	-	-		175,000	175,000
196	2401590	UNMANNED AERIAL CRASH SCENE MAPPING FOR THE FLORIDA HIGHWAY PATROL		-		-	175,000	175,000			-	-	-	-		175,000	175,000
198	30010C0	INCREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY		-		-	686,474	686,474			-	-	-	-			
199	3002000	FLORIDA HIGHWAY PATROL SERVICES WORKGROUP		-		-	140,000	140,000			-	-	-	-		140,000	140,000
204	33V0505	ELIMINATE VACANT POSITIONS		-		-			(106.00)		-	(4,000,000)	(4,000,000)	(40.00)		(1,500,000)	(1,500,000)
204a	33XXXXX	REDUCE PURCHASE OF LICENSE PLATES		-		-					-			-		(500,000)	(500,000)
204b	33XXXXX	REDUCE PURCHASE OF DRIVER LICENSES		-		-					-			-		(500,000)	(500,000)
204c	33XXXXX	REDUCE OPERATIONS-MOTORISTS SERVICES, ISA, FHP		-		-					-			-		(1,389,848)	(1,389,848)
218	4600200	CONDUCT FEASIBILITY STUDY TO RELOCATE TRAINING ACADEMY		-		-	150,000	150,000			-	-	-	-		150,000	150,000
220	990M000	MAINTENANCE AND REPAIR		-		-					-	-	-	-			
221	080016	SPECIAL PROJ/IMPR-ADM SVCS		-		-	2,425,000	2,425,000			-	-	-	-		550,000	550,000
223	Total	HIGHWAY SAFETY	-	-	-	-	6,073,394	6,073,394	(106.00)	-	-	(4,000,000)	(4,000,000)	(40.00)	-	(2,699,848)	(2,699,848)
224				-		-					-	-	-	-		-	
225		MILITARY AFFAIRS		-		-					-	-	-	-		-	
227	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT		-		-					-	(17,812)	(17,812)	-	-	-	-
228	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD		-		-					-	17,812	17,812	-	-	-	-
229	20054C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - DEDUCT		-		-	(17,812)	(17,812)			-	-	-	-		(17,812)	(17,812)
230	20055C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - ADD		-	23,800	-		23,800			-	-	-	-		17,812	17,812
234	33V0700	REDUCE OPERATIONAL EXPENSE		-		-	(34,803)	(34,803)			-	-	-	-		(34,803)	(34,803)
235D	33V0600	REDUCE BASE TUITION ASSISTANCE		-		-	(3,506,900)	(3,506,900)			-	-	-	-		(3,506,900)	(3,506,900)
235E	33N0100	RESTORE TUITION ASSISTANCE NONRECURRING		-	3,506,900	-		3,506,900			-	-	-	-		3,167,900	3,167,900
235H	33N0700	REDUCE RECURRING FUNDING FORWARD MARCH AND ABOUT FACE - DEDUCT		-		-			(2,000,000)		-	(2,000,000)	(2,000,000)	(2,000,000)			(2,000,000)

Transportation, Tourism and Economic Development Appropriations

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235i	33N0800	REDUCE RECURRING FUNDING FORWARD MARCH AND ABOUT FACE - ADD				-	-			1,561,000	-	2,000,000			1,661,000	-	1,661,000			
236	33V0850	REDUCE BUDGET AUTHORITY BASED ON PREVIOUS REVERSIONS				-	-				(2,600,000)	(2,600,000)				(2,600,000)	(2,600,000)			
238	33V7770	REDUCE CONTRACTED SERVICES																		
242	4200650	FORWARD MARCH AND ABOUT FACE PROGRAMS					2,000,000													
251	086998	FGTF/MINOR CONSTRUCTION					10,000,000													
252	Total	MILITARY AFFAIRS					(5,500,912)	3,506,900	11,965,197	9,971,185		(2,000,000)	1,561,000	(2,600,000)	(2,600,000)		(5,506,900)	4,828,900	(2,634,803)	(3,312,803)
253																				
254		DEPT OF STATE																		
258	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT									(1,509,876)	(53,233)	(1,563,109)							
259	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD									1,509,876	53,233	1,563,109							
260	20054C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - DEDUCT														(1,509,876)	(53,233)	(1,563,109)		
261	20055C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - ADD					1,995,774		67,594							1,509,876	53,233	1,563,109		
268	33V0280	OPERATIONAL REDUCTIONS - ADMINISTRATIVE CODE AND REGISTER																(62,043)	(62,043)	
272	4604010	ELECTRONIC REGISTRATION INFORMATION SYSTEM CENTER (ERIC)					50,000	25,000										75,000	75,000	
273	4800100	DEPARTMENT WIDE LITIGATION EXPENSES						266,667												266,667
287a	33V2850	REDUCE BASE FUNDING FOR LIBRARY COOPERATIVES										(2,000,000)	(2,000,000)							
287b	33N0700	LIBRARY COOPERATIVES-RESTORE NONRECURRING										2,000,000	2,000,000							
289	7400000	HISTORIC PRESERVATION GRANTS							1,087,190				1,087,190							1,087,190
294		<i>Restoration Completion of the Historic Hernando School</i>											396,400							396,400
295		<i>Cape Canaveral Lighthouse Reconstruction of the Lighthouse Keeper's Cottages</i>											497,250							497,250
296		<i>Historic Cocoa Village Playhouse, Inc., in Brevard County</i>											272,658							272,658
297		<i>Dixie Highway Landing Column Reconstruction in the City of Lakeland</i>											50,000							50,000
298		<i>St. Marks Lighthouse Structure Preservation in Wakulla County</i>											300,000							300,000
302	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY																		
303	081182	LIBRARY CONSTRUCTION GRNTS						5,000,000					7,500,000							7,500,000
304	140015	G/A-SPEC CAT-CUL FAC PROG						9,000,000					11,591,554							11,591,554
307	140020	G/A-SPEC CAT-ACQ, REST/HIS						10,582,592					22,036,026							22,036,026
308		<i>St. Marks Lighthouse Structure Preservation (HB 2123)</i>											300,000							300,000
309		<i>Camp Matecumbe Historic Chapel Restoration (HB 3441)</i>											275,000							275,000
311		<i>Hotel Ponce de Leon Restoration, Molly Wiley Art Building (HB 4241)</i>											1,000,000							1,000,000
316	Total	DEPT OF STATE					474,007	25,274,259	2,830,816	28,579,082		(2,000,000)	47,706,078	45,706,078			19,772,748	12,957	19,785,705	
317																				
318		DEPT OF TRANSPORTATION																		
321	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT											(8,679,319)	(8,679,319)						
322	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD											8,679,319	8,679,319						
331	20054C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - DEDUCT																		(8,679,319)
332	20055C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - ADD																		8,679,319
333	2401170	REPLACEMENT EQUIPMENT FOR MATERIALS AND TESTING LABORATORIES																		
335	33G0990	TECHNOLOGY ENHANCEMENT SAVINGS																		(158,000)
338	36221C0	DATA INFRASTRUCTURE MODERNIZATION																		520,342
339	36222C0	MAINTENANCE OF ENTERPRISE SECURITY ACCESS CONTROL SYSTEM																		67,750
340	36224C0	CLOUD STORAGE																		754,280
341	36233C0	TRANSPORTATION WORK PROGRAM INTEGRATION INITIATIVE																		15,000,000
342	36339C0	APPLICATION DEVELOPMENT - ANNUAL OPERATING REPORTING SYSTEM (AOR)																		904,574
344	36345C0	GLOBAL POSITIONING SYSTEM (GPS) ROUTING APPLICATION																		300,000

Transportation, Tourism and Economic Development Appropriations

Row#	Agency / Department		FY 2017-18 Senate Bump Issues					FY 2017-18 House Bump Issues					FY 2017-18 Senate Bump-Off #1				
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
356	990F000	SUPPORT FACILITIES															
357	080002	MINOR REPAIRS/IMPROV-STATE				1,434,767	1,434,767										
358	087571	FACILITIES CONSTRUCT/RENOV				1,711,552	1,711,552										
359	088628	OCALA OPS CTR-REP/RENO/ADD				1,428,894	1,428,894										
360	990T000	TRANSPORTATION WORK PROGRAM															
371	088712	HIGHWAY MAINTENANCE CONTR															
373		Road Ranger Program				500,000	500,000									500,000	500,000
374		Sunny Isle Beach Drainage Improvements in Miami-Dade County														300,000	300,000
377	088717	ARTERIAL HIGHWAY CONSTR															
378		Bartow Northern Connector, Phase II				10,000,000	10,000,000									7,500,000	7,500,000
379		CR 437 Realignment from Adair Avenue to State Road 4				1,000,000	1,000,000	line #463								3,000,000	3,000,000
382		Boutwell Road/Lake Worth Park of Commerce Improvements				2,000,000	2,000,000									3,000,000	3,000,000
390		P.J. Adams Parkway Widening, Okaloosa County														1,750,000	1,750,000
391		CR 280A, City of Defuniak Springs				500,000	500,000									1,500,000	1,500,000
392		SR 79 Corridor, City of Bonifay-ROA Organization														1,000,000	1,000,000
394		Commerce Parkway Connector Road, City of Bunnell									50,000	50,000				50,000	50,000
396	088719	AVIATION DEV/GRANTS															
397		Daytona Beach International Airport														3,000,000	3,000,000
398		Pensacola International Airport Commerce Park	line #84			1,396,069	1,396,069						line #84			1,396,069	1,396,069
400		PUBLIC TRANSIT GRANTS															
401		Pinellas Suncoast Transit Authority-Memorial Causeway Busway Project														1,000,000	1,000,000
402		RIGHT OF WAY ACQUISITION															
405		High Springs/Newberry Rail Trail				500,000	500,000									500,000	500,000
408	088794	SEAPORT GRANTS															
410		Ship Building Infrastructure at the Port of Panama City				5,000,000	5,000,000									7,500,000	7,500,000
412		Dredging at the Port of Panama City				1,000,000	1,000,000									2,000,000	2,000,000
414	088796	HIWAY SAFETY CONSTR/GRANTS															
416		Pedestrian Signals, Refuge Islands, Sidewalks, and Street Lighting in the City of Jacksonville				500,000	500,000									1,100,000	1,100,000
418	088799	BRIDGE CONSTRUCTION															
419		Veterans Memorial Bridge Replacement in Leon County									530,000	530,000				530,000	530,000
421		Ft. Denaud Bridge														1,000,000	1,000,000
428	088849	PRELIMINARY ENGR CONSULT															
431		Airglades Airport in Hendry Count				1,000,000	1,000,000									1,000,000	1,000,000
439	88862	LOCAL TRANSPORTATION PROJECTS															
440		Ludlam Trail														5,000,000	5,000,000
446		The Underline (HB 3457)	line #404			2,500,000	2,500,000				5,000,000	5,000,000	line #404			5,000,000	5,000,000
447		87th Avenue HEFT Access Ramp, Miami-Dade County						line #447			1,000,000	1,000,000				1,000,000	1,000,000
457		Citrus Grove Road (HB 3589)				1,000,000	1,000,000				2,000,000	2,000,000				10,000,000	10,000,000
458		Airport Industrial Park Connector Road and Utilities Project														3,000,000	3,000,000
461		Plant City Collins														750,000	750,000
469		Port of Fernandina Multi Purpose Dock Crane and Warehouse														3,000,000	3,000,000
470		Pine Hills Road and Silver Star Road Intersection Design of Pedestrian and Bicycle Safety Improvements				300,000	300,000									200,000	200,000
472		Wilton Manors Sidewalk Connectivity, Broward County				150,000	150,000									600,000	600,000
473		City of Jacksonville-Crosswalk Countdown Traffic Signal Heads Installation				631,072	631,072				200,000	200,000				1,231,072	1,231,072
475		Forward Pinellas Waterbourne Transportation														1,000,000	1,000,000
479		Multi-Modal Transit Station														428,912	428,912
481		SW 12th Street Roadway Improvements, City of North Lauderdale				300,000	300,000										
482		Lauderdale Lakes Comprehensive Sidewalk Improvement Project				200,000	200,000									200,000	200,000
484		City of Belle Glade SW Avenue J Roadway Project				1,000,000	1,000,000									1,028,635	1,028,635
485		Goodland Drive Rehabilitation, Collier County									500,000	500,000				500,000	500,000
487		OLLI-Automated / Driverless Advanced Technology Transportation Shuttle Program, Duval County									250,000	250,000				250,000	250,000
488		Walton County, CR 30-A, Intermodal Transportation Innovation Program				1,960,000	1,960,000									1,960,000	1,960,000
489		Bridge Road Town Center Project, Martin County				2,630,000	2,630,000									3,630,000	3,630,000
491		Treasure Island Causeway Multi Modal Improvements														1,200,000	1,200,000
492		Mapp Road Town Center Project in Palm City				1,000,000	1,000,000									2,000,000	2,000,000

Transportation, Tourism and Economic Development Appropriations

Row#	ISSUE CODE	Agency / Department ISSUE TITLE	FY 2017-18 Senate Bump Issues					FY 2017-18 House Bump Issues					FY 2017-18 Senate Bump-Off #1				
			FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
493		U.S. 301/ReImagine Gall Blvd.														350,000	350,000
495		DIA Streetlighting Improvement, Duval County														1,400,000	1,400,000
498		Key Biscayne Adaptive Traffic Signalization				165,000	165,000									165,000	165,000
499		Coral Springs Westside Facility Hardening				250,000	250,000									750,000	750,000
506	Total	DEPT OF TRANSPORTATION	-	-	-	57,833,643	57,833,643	-	-	-	15,730,000	15,730,000	-	-	-	98,386,310	98,386,310
507																-	-
508		EMERGENCY MANAGEMENT														-	-
511	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT				-	-										
512	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD				-	-										
515	20054C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - DEDUCT				(512,588)	(512,588)										
516	20055C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - ADD				292,188	292,188									512,588	512,588
518	33V1620	VACANT POSITION REDUCTIONS				-	-	(5.00)								(178,102)	(178,102)
523	36210C0	MICROSOFT SERVER LICENSING				-	-									200,000	200,000
526	570B050	LOCAL EMERGENCY PLANNING COMMITTEE STAFFING CONTRACT INCREASE				-	-									210,000	210,000
528	570E100	ADDITIONAL TRUST FUND SPENDING AUTHORITY FOR RESIDENTIAL CONSTRUCTION MITIGATION				-	-									3,275,242	3,275,242
529	570E200	HURRICANE LOSS MITIGATION PROGRAM				-	-									-	-
530		Southwest Ranches Regional Emergency Operations and Distribution Center				1,000,000	1,000,000									300,000	300,000
531		City of Plantation Permanent Generator at EOC Lift Station				50,000	50,000									-	-
534		Indian River Shores, Hurricane Evacuation Route, Drainage Improvements				650,000	650,000									637,500	637,500
536		Marine Rescue-Fire/Emergency Medical Services Facility				750,000	750,000									-	-
537		City of South Bay Emergency Shelter and Care Center				100,000	100,000									337,500	337,500
541	Total	EMERGENCY MANAGEMENT	-	-	-	2,329,600	2,329,600	(5.00)	-	-	3,507,140	3,507,140	(5.00)	-	-	3,306,898	3,306,898
542	Grand Total		1.00	(5,026,905)	55,846,159	83,104,317	133,923,571	(111.00)	(4,000,000)	54,551,147	10,621,140	61,611,287	(45.00)	(5,506,900)	56,696,900	96,471,514	147,661,514

Transportation, Tourism and Economic Development Appropriations

Row#	Agency / Department	FY 2017-18 HOUSE BUMP						FY 2017-18 Senate BUMP-Offer #1						FY 2017-18 Senate BUMP-Offer #2							
		ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	OTHER TFs	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	OTHER TFs	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	OTHER TFs	ALL TRUST	ALL FUNDS
543																					
544	PROVISO TRANSPORTATION																				
545																					
547			From the funds provided in Specific Appropriations 1860 through 1976, the Department of Transportation shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.																		From the funds provided in Specific Appropriations 1860 through 1976, the Department of Transportation shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.
547A		1862 EXPENSES	Funds in Specific Appopriation 1862, may be expended to assist and provide necessary and available documentation to the Auditor General who shall conduct an operational audit of Hillsborough County Aviation Authority's Tampa International Airport, Master Plan capital projects. The audit shall, at a minimum, evaluate the Master Plan Phase I processes and practices, including those related to project funding and expenditures. The Auditor General shall submit a report on the audit findings to the Governor, the President of the Senate and the Speaker of the House of Representatives by December 31, 2017.																		Funds in Specific Appopriation 1862, may be expended to assist and provide necessary and available documentation to the Auditor General who shall conduct an operational audit of Hillsborough County Aviation Authority's Tampa International Airport, Master Plan capital projects. The audit shall, at a minimum, evaluate the Master Plan Phase I processes and practices, including those related to project funding and expenditures. The Auditor General shall submit a report on the audit findings to the Governor, the President of the Senate and the Speaker of the House of Representatives by December 31, 2017.
681		1924 FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS																			From the nonrecurring funds in Specific Appropriation 1924, the Department of Transportation may contract with qualified traffic signal and traffic control device contractors to provide signalization timing or maintenance of traffic signals and any other traffic control devices to municipalities and counties. Municipalities and counties which receive traffic signal and traffic control device services under a department contract shall reimburse the Department of Transportation for the service costs incurred by the Department.
682																					To ensure safe and efficient operations of roadways, a municipality or a county must respond within 60 days to requests from another municipality or county to whom they are providing services through agreement regarding the evaluation, installation, operations, or maintenance of traffic signals and any other traffic control device. Timely responses will help to ensure safer operations, improved public safety, and support compliance with standard practices related to the use of traffic control devices in Florida.

Transportation, Tourism and Economic Development Appropriations

Row#	Agency / Department	FY 2017-18 HOUSE BUMP					FY 2017-18 Senate BUMP-Offer #1					FY 2017-18 Senate BUMP-Offer #2							
		ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	OTHER TFs	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	OTHER TFs	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	OTHER TFs
683			1947 SPECIAL CATEGORIES CONTRACTED SERVICES	From the funds in Specific Appropriation 1947, \$3,550,000 of nonrecurring funds from the State Transportation Trust Fund is provided for the Work Program Integration Initiative project. The Department of Transportation is authorized to issue a competitive solicitation for the software and system integrator. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.					From the funds in Specific Appropriation 1947, \$15,000,000 of nonrecurring funds from the State Transportation Trust Fund is provided for the Work Program Integration Initiative project. The Department of Transportation is authorized to issue a competitive solicitation for the software and system integrator. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.					From the funds in Specific Appropriation *****, \$15,000,000 of nonrecurring funds from the State Transportation Trust Fund is provided for the Work Program Integration Initiative project. Of these funds, \$11,250,000 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments shall include a detailed operational work plan and project spending plan. The Department of Transportation is authorized to issue a competitive solicitation for the software and system integrator. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, planned and actual deliverable completion dates, planned an actual costs incurred, and any current project issues and risks.					
685	ECONOMIC OPPORTUNITY																		
690				From the funds provided in Specific Appropriations 2169 through 2226M, the Department of Economic Opportunity shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.										From the funds provided in Specific Appropriations 2169 through 2226M, the Department of Economic Opportunity shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.					
717			2199 SPECIAL CATEGORIES NON CUSTODIAL PARENT PROGRAM											Funds provided in Specific Appropriation 2199, from the Welfare Transition Trust Fund are provided to continue the Gulf Coast Jewish Family and Community Services' Non-Custodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, and Hillsborough counties, allocated as follows: Miami-Dade County - \$666,000; and Pinellas, Pasco, and Hillsborough counties - \$750,000. The funds in Specific Appropriation XX are provided for a recurring base appropriation project.					
725			2216A SPECIAL CATEGORIES GRANTS AND AIDS - BUSINESS PARTNERSHIPS/ SKILL ASSESSMENT AND TRAINING						Funds in Specific Appropriation 2216A may be used in the correctional facilities within the Department of Corrections for skill assessment and training for inmates with 5 years or less until release and re-entry. The facility may only authorize the skill assessment and training program to be accessed through a secure local area network with self contained data within the facility.					Funds in Specific Appropriation 2216A shall be subject to the competitive procurement process under Chapter 287, Florida Statute.					
725b			2225 SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS						No funds in this specific appropriation may be distributed or allocated to any applicant or an affiliate of an applicant that has been served an administrative complaint based on making a material misrepresentation or engaging in fraudulent actions in connection with any application for a corporation program, until the period of ineligibility has expired. Any preliminary funding or allocation award made to an applicant or affiliate subject to such administrative complaint is rescinded unless the developer, applicant or affiliate has completed credit underwriting or has commenced construction at the time the administrative complaint is served.					Funds provided in Specific Appropriation 2225 and in section 69, may not be distributed or allocated to any applicant or an affiliate of an applicant that has been served an administrative complaint based on making a material misrepresentation or engaging in fraudulent actions in connection with any application for a corporation program, until the period of ineligibility has expired. Any preliminary funding or allocation award made to an applicant or affiliate subject to such administrative complaint is rescinded unless the developer, applicant or affiliate has completed credit underwriting or has commenced construction at the time the administrative complaint is served.					

Transportation, Tourism and Economic Development Appropriations

Row#	Agency / Department	FY 2017-18 HOUSE BUMP						FY 2017-18 Senate BUMP-Offer #1						FY 2017-18 Senate BUMP-Offer #2								
		ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	OTHER TFs	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	OTHER TFs	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	OTHER TFs	ALL TRUST	ALL FUNDS	
		789		2225 SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS							From the funds provided in Specific Appropriation 2225, at least 50 percent shall be used to fund the construction or rehabilitation of units through the State Apartment Incentive Loan (SAIL) Program. Each SAIL development that receives an award from these funds and will be targeted to families, elderly persons, and persons who are homeless pursuant to section 420.5087 (3), Florida Statutes, must include not less than 5 percent and no more than 10 percent of its units designed, constructed, and targeted for persons with a special need condition as defined in section 420.0004 (13), Florida Statutes. Each development shall be required to enter into an agreement with at least one designated supportive services lead agency, such as the Local Center for Independent Living, the Agency for Persons with Disabilities, or any other such agency approved by the Florida Housing Finance Corporation (FHFC), for the purpose of coordinating services and housing for persons with special needs.							From the funds provided in Specific Appropriation 2225, at least 50 percent shall be used to fund the construction or rehabilitation of units through the State Apartment Incentive Loan (SAIL) Program. Each SAIL development that receives an award from these funds and will be targeted to families, elderly persons, and persons who are homeless pursuant to section 420.5087 (3), Florida Statutes, must include not less than 5 percent and no more than 10 percent of its units designed, constructed, and targeted for persons with a special need condition as defined in section 420.0004 (13), Florida Statutes. Each development shall be required to enter into an agreement with at least one designated supportive services lead agency, such as the Local Center for Independent Living, the Agency for Persons with Disabilities, or any other such agency approved by the Florida Housing Finance Corporation (FHFC), for the purpose of coordinating services and housing for persons with special needs.				
790								From the funds in Specific Appropriation 2225, \$10,000,000 of nonrecurring funds is provided to fund a competitive grant program for housing developments designed, constructed, and targeted for persons with developmental disabilities as defined in section 393.063, Florida Statutes. Private, nonprofit organizations whose primary mission includes serving persons with developmental disabilities as defined in section 393.063, Florida Statutes, shall be eligible for these grant funds. Housing projects funded with these grants may include community residential homes as defined in section 419.001, Florida Statutes, or individual housing units, and may include new construction and renovation of existing housing units. In evaluating proposals for these funds, the FHFC shall consider: the extent to which funds from local and other sources will be used by the applicant to leverage the grant funds provided under this section; employment opportunities and supports that will be available to residents of the proposed housing; a plan for residents to effectively and efficiently access community-based services, resources, and amenities; and partnerships with other supportive services agencies.							From the funds in Specific Appropriation 2225, \$10,000,000 of nonrecurring funds is provided to fund a competitive grant program for housing developments designed, constructed, and targeted for persons with developmental disabilities as defined in section 393.063, Florida Statutes. Private, nonprofit organizations whose primary mission includes serving persons with developmental disabilities as defined in section 393.063, Florida Statutes, shall be eligible for these grant funds. Housing projects funded with these grants may include community residential homes as defined in section 419.001, Florida Statutes, or individual housing units, and may include new construction and renovation of existing housing units. In evaluating proposals for these funds, the FHFC shall consider: the extent to which funds from local and other sources will be used by the applicant to leverage the grant funds provided under this section; employment opportunities and supports that will be available to residents of the proposed housing; a plan for residents to effectively and efficiently access community-based services, resources, and amenities; and partnerships with other supportive services agencies.							
791								From the funds provided in Specific Appropriation 2225, and in section 69, \$40,000,000 of nonrecurring funds is provided for the SAIL program to construct workforce housing to primarily serve low-income persons, as defined in section 420.0004, Florida Statutes, and in the Florida Keys Area of Critical State Concern, to serve households with incomes not to exceed 140 percent of AMI when strategies are included in the local housing assistance plan to serve these households.							From the funds provided in Specific Appropriation 2225, and in section 69, \$40,000,000 of nonrecurring funds is provided for the SAIL program to construct workforce housing to primarily serve low-income persons, as defined in section 420.0004, Florida Statutes, and in the Florida Keys Area of Critical State Concern, to serve households with incomes not to exceed 140 percent of AMI when strategies are included in the local housing assistance plan to serve these households.							
792								From the nonrecurring funds in Specific Appropriation 2225, up to \$100,000 is provided for expenses for the Affordable Housing Workgroup. The Florida Housing Finance Corporation shall provide staff and support services to the workgroup. The workgroup shall develop recommendations for addressing the state's affordable housing needs. The recommendations shall be presented to and approved by the board of directors of the Florida Housing Finance Corporation. The workgroup shall submit a report containing the approved recommendations to the Governor, the President of the Senate, and the Speaker of the House of Representatives by January 1, 2018.							From the nonrecurring funds in Specific Appropriation 2225, up to \$100,000 is provided for expenses for the Affordable Housing Workgroup. The Florida Housing Finance Corporation shall provide staff and support services to the workgroup. The workgroup shall develop recommendations for addressing the state's affordable housing needs. The recommendations shall be presented to and approved by the board of directors of the Florida Housing Finance Corporation. The workgroup shall submit a report containing the approved recommendations to the Governor, the President of the Senate, and the Speaker of the House of Representatives by January 1, 2018.							
794								From the funds in Specific Appropriation 2226, \$4 million shall be used to provide services to homeless persons. Of the \$4 million, \$3,800,000 shall be transferred to the Department of Children and Families to implement the provisions of section 420.622, Florida Statutes, and \$200,000 shall be used by the Department of Economic Opportunity to provide training and technical assistance regarding affordable housing to designated lead agencies of homeless assistance continuums of care.							From the funds in Specific Appropriation 2226, \$5,200,000 shall be used to provide services to homeless persons. Of the funds provided, \$5,000,000 shall be transferred to the Department of Children and Families to implement the provisions of section 420.622, Florida Statutes, and \$200,000 shall be used by the Department of Economic Opportunity to provide training and technical assistance regarding affordable housing to designated lead agencies of homeless assistance continuums of care.							
801a		2226G INSTITUTE FOR COMMERCIALIZATION OF RESEARCH						From the funds in specific appropriation 2226g, the Institute shall produce and host a technology and innovation conference aimed at bringing together leaders in the start-up community to discuss Florida's needs and vision to build an infrastructure supporting startup, traction, scale, growth, private equity and venture capital for Florida businesses. The conference may receive matching funds and sponsorship dollars to enhance its marketing efforts and programmatic content.														

Transportation, Tourism and Economic Development Appropriations

Row#	Agency / Department	FY 2017-18 HOUSE BUMP						FY 2017-18 Senate BUMP-Offer #1						FY 2017-18 Senate BUMP-Offer #2							
		ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	OTHER TFs	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	OTHER TFs	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	OTHER TFs	ALL TRUST	ALL FUNDS
803			2226J SPECIAL CATEGORIES GRANTS AND AIDS - ADVOCATING INTERNATIONAL RELATIONSHIPS																		
804																					
805																					
806																					
807																					
849	EMERGENCY MANAGEMENT																				
850			DIVISION OF EMERGENCY MANAGEMENT																		
854																					From the funds in Specific Appropriation 2580, \$250,000 is allocated for a competitive procurement under chapter 287, Florida Statutes, to contract with a not-for-profit corporation to conduct a statewide public education campaign on television and radio to promote hurricane preparedness. Funds must be matched on a 3 to 1 basis for this purpose.
878			2590 SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE LOSS MITIGATION																		These funds must be used for Hurricane Loss Mitigation programs as specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2)(a), Florida Statutes, must be distributed directly to Tallahassee Community College for the uses described in section 215.559(2)(b), Florida Statutes.
880																					
881	HIGHWAY SAFETY																				
882			DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLE																		From the funds provided in Specific Appropriations 2598 through 2680, the Department of Highway Safety and Motor Vehicles shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.
882A																					No funds are provided in Specific Appopriations 2598 though 2680 for the Fiscal Year 2017-2018 with regards to Lease Number 760:0480 entered into between the department and Weems Leasing Partnership, LLP.
892			2673 SPECIAL CATEGORIES CONTRACTED SERVICES																		From the funds in Specific Appropriation 2673, \$9,801,000 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided for phase 1 of the Motorist Modernization project. Of these funds, \$7,350,750 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes and based on the department's planned quarterly expenditures. The budget amendments shall include a detailed operational work plan, project spending plan, and progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.

Transportation, Tourism and Economic Development Appropriations

Row#	Agency / Department	FY 2017-18 HOUSE BUMP					FY 2017-18 Senate BUMP-Offer #1					FY 2017-18 Senate BUMP-Offer #2									
		ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	OTHER TFs	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	OTHER TFs	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	OTHER TFs	ALL TRUST	ALL FUNDS
		893			From the funds in Specific Appropriation 2673, \$3,932,430 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided for phase 2 of the Motorist Modernization project. Of these funds, \$2,949,323 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes and based on the department's planned quarterly expenditures. The budget amendments shall include a detailed operational work plan, project spending plan, and progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.																
894	MILITARY AFFAIRS																				
895	DEPARTMENT OF MILITARY AFFAIRS		From the funds provided in Specific Appropriations 2945 through 2987, the Department of Military Affairs shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.																		
896	2958 SPECIAL CATEGORIES NATIONAL GUARD TUITION ASSISTANCE		From the recurring funds in Specific Appropriation 2958, the Department of Military Affairs shall establish an application period for each semester under the Florida National Guard Tuition Assistance Program. After the requirements of section 250.10 (8)(a), Florida Statutes are met, qualified Florida National Guard members seeking undergraduate degrees, as well as other applicants seeking postgraduate degrees in the fields of science, technology, engineering, or math (STEM), shall be prioritized and approved during each application period prior to any applications for postgraduate education is approved. All funds provided are available to meet the demand for applications for undergraduate degrees; however, no more than \$450,000 may be used to fund tuition assistance for qualified Florida National Guard members seeking non STEM postgraduate education, and the funding for postgraduate education must be matched at a rate of fifty percent by the applicant.																		
900	2984 SPECIAL CATEGORIES CONTRACTED SERVICES		From the <u>non</u> recurring general revenue funds in Specific Appropriation 2984, \$750,000 is provided for the Forward March Program and \$1,250,000 is provided for the About Face Program.																		
901	STATE																				
902	DEPARTMENT OF STATE		From the funds provided in Specific Appropriations 3075 through 3144A, the Department of State shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.																		

Transportation, Tourism and Economic Development Appropriations

Row#	Agency / Department		FY 2017-18						FY 2017-18						FY 2017-18					
			HOUSE BUMP						Senate BUMP-Offer #1						Senate BUMP-Offer #2					
ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	OTHER TFs	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	OTHER TFs	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	OTHER TFs	ALL TRUST	ALL FUNDS	
978	DOS	SENATE SECTION 55																		

DEPARTMENT OF STATE COUNCILS. Requires DOS to sort grant applications received by Library Council, Historical Commission and Council on Arts and Culture into applications received from counties that are rural areas of opportunity and those received from all other counties. Grant applications will be ranked separately as two groups.